

**Siletz Valley Schools**  
**Regular Meeting Agenda**  
**January 26, 2021 5:30pm**  
**Via Zoom Virtual Meeting**

**Visit [siletzschoools.org](http://siletzschoools.org) for link to join meeting**

- I. **5:30 Call to Order and Roll Call**
- II. **Public Participation:** The Board welcomes comments and questions from the public. If you wish to address the Board this evening, please fill out a blue slip available on the table outside the door and hand to the Board secretary. We ask that you limit your comments to five minutes. If more than one person will be addressing the same topic, we ask that you appoint a spokesperson. The Board Chair will recognize you at your turn.
- III. **Consent Agenda**
  - a. November Meeting Minutes
  - b. 2<sup>nd</sup> Read – Policies ACB, ACB-AR, GBEB, GBEB-AR
- IV. **5:45\*\* Superintendent’s Report**
- V. **6:00 Information Items**
  - a. Financial Reports
  - b. Enrollment/Attendance
- VI. **6:05 Action Items**
  - a. Approval of Checks and Deposits
  - b. Approval of 2020-2021 Title I Budget
  - c. Approval of 2020-2021 SMILE Contract
  - d. Approval of 2020-2021 AVID Contract
  - e. Approval of ESSER-Cares Grant
  - f. Approval of 20-21 School Calendar Revision
  - g. Approval of Personnel Changes
- VII. **6:30 pm Adjournment**

**\*\*Times are a guideline and items may be discussed sooner or later than the time listed.**

**SILETZ VALLEY SCHOOLS  
REGULAR BOARD MEETING AGENDA  
JANUARY 26, 2021**

**ITEM:** CONSENT AGENDA

**TOPIC:** MINUTES & SECOND READ

**PREPARED BY:** DR TUPOU

**WILL BE PRESENTED BY:** DR. TUPOU

**TYPE OF ITEM:** Consent  Information  Discussion  Decision X

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**DESCRIPTION OF AGENDA ITEM:**

APPROVE Consent Agenda with Nov 17<sup>th</sup> Meeting Minutes and 2<sup>nd</sup> Read - Policies ACB,ACB-AR, GBEB, And GBEB-AR

**RECOMMENDATION:**

Approve

**ADDITIONAL MATERIAL** Attached: Yes  No  Available: Yes  No

SILETZ VALLEY SCHOOLS  
REGULAR BOARD MEETING MINUTES

November 17, 2020

Members attending: Stuart Whitehead, Mike Darcy, Larry Parker, Christina Bushnell, Reggie Butler and Sam Tupou

Guests attending: Trina Kosydar, Casey Jackson, Patrick McKnight, Katie Lindstrom, Nessa Arnold, and Barbara Sutherland

5:36 pm            **Call to Order and Roll Call**

**Approval of Consent Agenda**

Christina made a motion to approve, Larry seconded and the motion carried.

**Superintendent's Report**

- Sam thanked everyone for filling in for him while he is home with a head cold
- Grades 4 & 5 started this week and going well
- The district is suggesting 4-12 grades not start until January 28. Sam sent out a survey to parents to share whether they want to keep kids in school who have already started or close again until January 28. So far, about 1/3 say stay at home and 2/3 say go back to school. He will wait a few days to see more surveys come back.
- Eddyville is doing K-12 and will continue until they are mandated to close
- Synergy system meetings are happening to get ready for going online July 2021.  
(it is a system that records student information)

CTSI – Thanks to Reggie for your help working with the tribe. The tribe has been extremely helpful with supplying equipment and supplies to keep the staff and students safe. We are so grateful for their donations. The next joint meeting will be December 15, 6 pm.

Mike suggested it would be good PR to have an article in the News Times to acknowledge the tribe's donations. Sam said he will also post it on the school website.

- Staffing – in the process of hiring an Educational Assistant
- Grant update – there are three new grants, Title 1 - \$122,850, Smile \$4000 and a third one for \$7000. More details about the grants will be presented at the next Board meeting in January.

Patrick McKnight – Athletics said OSAA says Season Two will begin December 28, our kids can participate even if they are not able to attend school until January 28. Basketball and Wrestling are only able to train and workout at this time.

**Financial reports**

Enrollment/Attendance – 190 (6-10 more expected to start after Thanksgiving break)

SILETZ VALLEY SCHOOLS

BOARD MEETING MINUTES

November 17, 2020

Page Two

**Approval of October Financial**

Checks and Deposits

Check numbers & deposits that were processed from October 1 through October 31, 2020.

Check numbers 2147-2192 (46 AP checks) and 6450-6457 (8 payroll checks) for a total of \$58,782.95.

23 Payroll direct deposit for a total of \$56,678.86

Employer paid payroll expenses total of \$46,658.00

SVS Checking Account Deposits

0 Deposits # for a total of \$0.00

1 Transfer from SVS Money Market to Checking in the amount of \$150,000.00

SVS MM Account

1 Deposits #92 for a total of \$180,555

Larry made a motion to approve the October checks and deposits, Mike seconded and the motion carried.

**Approval of Nursing contract**

Christina made a motion to approve, Larry seconded and the motion carried.

**6:15 pm Adjournment**

Christina made a motion to adjourn, Mike seconded and the motion carried.

Respectfully submitted

Sherry Russell

**SILETZ VALLEY SCHOOLS  
REGULAR BOARD MEETING AGENDA  
JANUARY 26, 2021**

**ITEM:** ALL STUDENT BELONG POLICY

**TOPIC:** POLICIES

**PREPARED BY:** DR TUPOU

**WILL BE PRESENTED BY:** DR. TUPOU

**TYPE OF ITEM:** Consent  Information  Discussion  Decision

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**DESCRIPTION OF AGENDA ITEM:**

Second Read of Policy ACB & ACB-AR

**RECOMMENDATION:**

Approve Policy

**ADDITIONAL MATERIAL** Attached: Yes  No  Available: Yes  No

# OSBA Model Charter School Sample Policy

Code:                   ACB  
Adopted:

## All Students Belong

[Public charter school statement on equity.]

All students are entitled to a high quality educational experience, free from discrimination or harassment based on perceived race, color, religion, gender identity, sexual orientation, disability or national origin.

~~All employees are entitled to work in an environment that is free from discrimination or harassment [based on perceived race, color, religion, gender identity, sexual orientation, disability or national origin] {1}.~~

~~All visitors are entitled to participate in an environment that is free from discrimination or harassment [based on perceived race, color, religion, gender identity, sexual orientation, disability or national origin] {2}.~~

“Bias incident” means a person’s hostile expression of animus toward another person, relating to the other person’s perceived race, color, religion, gender identity, sexual orientation, disability or national origin, of which criminal investigation or prosecution is impossible or inappropriate. Bias incidents may include derogatory language or behavior directed at or about any of the preceding demographic groups.

“Symbol of hate” means a symbol, image, or object that expresses animus on the basis of race, color, religion, gender identity, sexual orientation, disability or national origin including, the noose, swastika, or confederate flag<sup>3</sup>, {4} and whose display:

1. Is reasonably likely to cause a substantial disruption of or material interference with school activities; or
2. Is reasonably likely to interfere with the rights of students by denying them full access to the services, activities, and opportunities offered by a school.

The public charter school prohibits the use or display of any symbols of hate<sup>5</sup> on school grounds or in any school-sponsored program, service, school or activity that is funded in whole or in part by monies appropriated by the Oregon Legislative Assembly, except where used in teaching curriculum that is aligned to the Oregon State Standards.

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<sup>1</sup> {OAR 581-022-2312 does not include this list of classes for employees (only for students), but it can be added.}

<sup>2</sup> {OAR 581-022-2312 does not include this list of classes for visitors (only for students), but it can be added.}

<sup>3</sup> While commonly referred to as the “confederate flag,” the official name of the prohibited flag is the Battle Flag of the Armies of Northern Virginia.

<sup>4</sup> {We strongly advise that a public charter school not add to these symbols of hate without first consulting with legal counsel.}

<sup>5</sup> {Prior to adopting the symbols of hate prohibition, or adding other symbols to the list, we recommend that the public charter school document why it feels that the presence of these symbols will cause a “material and substantial interference with schoolwork or discipline” or collide “with the rights of other students to be secure and be let alone.” These reasons may include previous incidents, current conditions in the schools and other factors.}

In responding to the use of any symbols of hate, the public charter school will use non-disciplinary remedial action whenever appropriate.

The public charter school prohibits retaliation against an individual because that person has filed a charge, testified, assisted or participated in an investigation, proceeding or hearing; and further prohibits anyone from coercing, intimidating, threatening or interfering with an individual for exercising any rights guaranteed under state and federal law.

Nothing in this policy is intended to interfere with the lawful use of public charter school facilities pursuant to a lease or license.

The public charter school will use administrative regulation ACB-AR - Bias Incident Complaint Procedure to process reports or complaints of bias incidents.

END OF POLICY

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**Legal Reference(s):**

ORS 659.850

ORS 659.852

OAR 581-002-0005

OAR 581-022-2312

OAR 581-022-2370

*Tinker v. Des Moines Indep. Cmty. Sch. Dist.*, 393 U.S. 503 (1969).

*Dariano v. Morgan Hill Unified Sch. Dist.*, 767 F.3d 764 (9th Cir. 2014).

*State v. Robertson*, 293 Or. 402 (1982).

# OSBA Model Charter School Sample

Code: ACB-AR  
Adopted:

## Bias Incident Complaint Procedure

The term “bias incident” is defined in policy. Persons impacted by a bias incident shall be defined broadly to include individuals at whom an incident was directed as well as students in the larger school community likely to be impacted by the incident.<sup>1</sup>

Step 1 {<sup>2</sup>}: When a staff member learns of a potential bias incident, the staff member will prioritize the safety and well-being of all persons impacted and ~~[immediately]~~ [promptly] ~~[without unreasonable delay]~~ report the incident to the ~~[Superintendent building or program administrator]~~.

Step 2:

The [~~{<sup>3</sup>} Superintendent administrator or designee~~] shall acknowledge receipt of the complaint, [reduce the complaint to writing,] and investigate any complaint of a bias incident. [Responding staff] will recognize the experience of all persons impacted, acknowledge the impact, commit to taking immediate action, and prevent further harm against those persons impacted from taking place. Redirection procedures, if any, will include:

- Educational components that address the history and impact of hate;
- Procedural components to ensure the safety, healing, and agency of those impacted by hate;
- Accountability and transformation for people who cause harm; and
- Transformation of the conditions that perpetuated the harm. {<sup>4</sup>}

The [~~Superintendent administrator or designee~~] must consider whether the behavior implicates other public charter school policies or civil rights laws, and if so, respond accordingly.

The [~~Superintendent administrator or designee~~] will [make a decision] [determine responsibility] within [10] days of receiving the complaint.

All persons impacted will be provided with information relating to the investigation and the outcome of the investigation. At a minimum, the information provided must include:

- That an investigation has been initiated;
- When the investigation has been completed;

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<sup>1</sup> The term “complainant” in this administrative regulation includes persons filing formal complaints and persons reporting bias incidents, regardless of whether the complainant is a victim. Similarly, the term “complaint” includes any report, information or complaint.

<sup>2</sup> {These specific procedures are not required. The procedures must include all of the requirements listed in OAR 581-022-2312(6)(e). If making changes, we recommend working closely with legal counsel.}

<sup>3</sup> {This can be position title of designated administrator, e.g., administrator, executive director, director.}

<sup>4</sup> {ODE will be releasing additional guidance to support administrators in these situations.}



- The findings of the investigation and the final determination based on those findings; and
- Actions taken with the person or persons who committed the harassing behavior to remedy the behavior and prevent reoccurrence when the actions relate directly to a person impacted by the event.

If any of the above information cannot be shared, a citation to the law prohibiting release and an explanation of how that law applies to the current situation will be provided.<sup>5</sup>

~~{<sup>6</sup>} [Step 3: If complainant or a respondent wishes to appeal the decision of the [administrator or designee], the complainant or respondent may submit a written appeal to the [director] within [five] school days after receipt of the [administrator or designee]’s response to the complaint.~~

~~The [director or designee] shall acknowledge receipt of the appeal and may meet with all parties involved. The [director or designee] will review the merits of the complaint and the [administrator or designee]’s decision. The [director or designee] will respond in writing to the complainant within [10] school days.~~

~~The [director or designee] will ensure that the requirements in Steps 1 and 2 (redirection procedures, notice, etc.) are continued to be met through Step 3, as appropriate.]~~

~~Step [3][4]: If the complainant or respondent is not satisfied with the decision of the {<sup>7</sup>} [director or designee], a written appeal may be filed with the Board within [five] school days of receipt of the [director or designee]’s response to Step [2][3]. The Board may decide to hear or deny the request for appeal at a Board meeting. The Board may use an executive session if the subject matter qualifies under Oregon law. If the Board decides to hear the appeal, the Board may meet with the concerned parties and their representative [at the next regular or special Board meeting] [at a Board meeting]. The Board’s decision will be final<sup>8</sup> and will address each allegation in the complaint and contain reasons for the Board’s decision. A copy of the Board’s final decision shall be sent to the complainant in writing within [10] days of this meeting.~~

The [Board] will ensure that the requirements in Steps 1 and 2 (redirection procedures, notice, etc.) are continued to be met through Step [3][4], as appropriate.

Complaints can be filed with or communicated directly to the [ ~~administrator~~ Superintendent or designee ], in which case

~~Step 1 will be skipped {<sup>9</sup>}~~ [Complaints against the [ ~~administrator~~ Superintendent] can be directed to the [ ~~director or~~

<sup>5</sup> Refer to policies JOA -Directory Information and JOB -Personally Identifiable Information and public charter school legal counsel for guidance in these situations. Possible laws include, but are not limited to, Title 34 C.F.R. § 99.31 and ORS 342.850. If the public charter school has only one administrator, this step is not necessary. It is for use when there is more than one administrator at the school. Delete if not applicable and modify next step to reflect Step 3 and related language in the Step.)

<sup>6</sup> {If Step 3 was not included, change ‘director’ to ‘administrator’ in this step. Remove ‘or designee’ if applicable –refer to language used in Step 2.)

<sup>8</sup> {Public charter schools should review their complaint procedures and relationship with the school’s sponsor to determine whether the public charter school board’s decision is considered a final decision, or if the decision must be appealed to the sponsor for a final decision. If it must be appealed to the sponsor, language in this administrative regulation should be amended.} (Align the following two sentences with previous numbered steps; keep and/or delete as needed.)

designee] [Board] and will FOLLOW COMPLAINT PROCEDURE (POLICY K/L-District-Community Relations. ~~begin at Step 3.~~)

~~[Complaints against the director can be directed to the Board and will begin at Step 4.]~~ Complaints against a Board member(s) can be directed to the Board and will follow complaint procedure (Policy K/L-District-Community Relations. ~~begin at Step 3~~[4]. If complaints begin later than Step 1, the individuals reviewing the complaint will ensure that all requirements are met.

The complainant, if a person who resides in the district[,] [or] a parent or guardian of a student who attends the public charter school[ or a student,] is not satisfied after exhausting local complaint procedures, the public charter school fails to render a written decision within 30 days of submission of the complaint at any step or fails to resolve the complaint within 90 days of the initial filing of the complaint, may appeal<sup>10</sup> the public charter school's final decision to the Deputy Superintendent of Public Instruction under Oregon Administrative Rules (OAR) 581-002-0001 – 581-002-0023.

Complaints may also be filed directly with the U.S. Department of Education Office for Civil Rights.<sup>11</sup>

Public charter school administration will develop and implement instructional materials to ensure that all school employees and staff are made aware of this procedure and related practices. The materials will include reporting procedures, educational processes, and possible consequences.

[When necessary, timelines may be adjusted by the public charter school by communicating to all parties in writing. This communication must include a new timeline and an explanation of why the timeline must be adjusted.]

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<sup>10</sup> An appeal must meet the criteria found in OAR 581-002-0005(1)(a).

<sup>11</sup> Complaints must meet criteria as established by law. For more information, visit <http://www.ed.gov/about/offices/list/ocr/complaintintro.html>

**SILETZ VALLEY SCHOOLS  
REGULAR BOARD MEETING AGENDA  
JANUARY 26, 2021**

**ITEM:** COMMUNICABLE DISEASES STAFF POLICY

**TOPIC:** POLICIES

**PREPARED BY:** DR TUPOU

**WILL BE PRESENTED BY:** DR. TUPOU

**TYPE OF ITEM:** Consent  Information  Discussion  Decision

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**DESCRIPTION OF AGENDA ITEM:**

Second Read of Policy GBEB & GBEG-AR

**RECOMMENDATION:**

Approve Policy

**ADDITIONAL MATERIAL** Attached: Yes  No  Available: Yes  No

# OSBA Model Charter School Sample Policy

Code: GBEB  
Adopted:

## Communicable Diseases - Staff

The public charter school shall provide reasonable protection against the risk of exposure to communicable disease for employees while engaged in the performance of their duties. Reasonable protection from communicable disease is generally attained through immunization, exclusion or other measures as provided by Oregon law, by the local health department or in the *Communicable Disease Guidance* published by the Oregon Department of Education (ODE) and the Oregon Health Authority (OHA).

An employee may not attend work while in a communicable stage of a restrictable disease or when an administrator has reason to suspect that the employee has or has been exposed to any disease for which exclusion is required in accordance with law and per administrative regulation GBEB-AR - Communicable Diseases - Staff. If the disease is a reportable disease, the administrator will report the occurrence to the local health department.

Employees shall comply with all other measures adopted by the public charter school and with all rules adopted by Oregon Health Authority, Public Health Division and the local health department.

Employees shall provide services to students as required by law. In cases when a restrictable or reportable disease is diagnosed and confirmed for a student, the administrator shall inform the appropriate employees with a legitimate educational interest to protect against the risk of exposure.

The public charter school shall protect the confidentiality of an employee's health condition and record to the extent possible and consistent with federal and state law.

The public charter school will include, as part of its emergency plan, a description of the actions to be taken by school staff in the case of a declared public health emergency or other catastrophe that disrupts public charter school operations.

The administrator will develop administrative regulations necessary to implement this policy.

END OF POLICY

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### Legal Reference(s):

ORS 338.115(1)(z)  
ORS 431.150 - 431.157  
ORS 433.001 - 433.526

OAR 333-018  
OAR 333-019-0010  
OAR 333-019-0014  
OAR 333-019-1000  
OAR 437-002-0360  
OAR 437-002-0377  
OAR 581-022-2220

OREGON DEPARTMENT OF EDUCATION and OREGON HEALTH AUTHORITY, *Communicable Disease Guidance* (2020).  
Family Educational Rights and Privacy Act of 1974, 20 U.S.C. § 1232g (2018); Family Educational Rights and Privacy, 34 C.F.R. Part 99 (2019).

Health Insurance Portability and Accountability Act of 1996, 42 U.S.C. §§ 1320d to -1320d-8 (2018); 45 C.F.R. Parts 160, 164 (2019).

# OSBA Model Charter School Sample Policy

Code: GBEB-AR  
Revised/Reviewed:

## Communicable Diseases – Staff

In accordance with state law, administrative rule, the local health authority and the *Communicable Disease Guidance*, the procedures established below will be followed.

1. “Restrictable diseases” are defined by rule and include but are not limited to COVID-19<sup>1</sup>, chickenpox, diphtheria, hepatitis A, hepatitis E, measles, mumps, pertussis, rubella, Salmonella enterica serotype Typhi infection, scabies, Shiga-toxigenic Escherichia coli (STEC) infection, shigellosis and infectious tuberculosis, and may include a communicable stage of hepatitis B infection if, in the opinion of the local health officer, the person poses an unusually high risk to others (e.g., a child that exhibits uncontrollable biting or spitting). Restrictable disease also includes any other communicable disease identified in an order issued by the Oregon Health Authority or the local public health officer as posing a danger to the public’s health. A disease is considered to be a restrictable disease if it is listed in Oregon Administrative Rule (OAR) 333-019-0010, or it has been designated to be a restrictable disease by the local public health administrator after determining that it poses a danger to the public’s health.
2. “Susceptible” for an employee means lacking evidence of immunity to the disease.
3. “Reportable diseases” means a disease or condition, the reporting of which enables a public health authority to take action to protect or to benefit the public health.

### Restrictable Diseases

1. An employee of the public charter school will not attend or work at a public charter school facility while in a communicable stage of a restrictable disease, including a communicable stage of COVID-19<sup>2</sup>, unless authorized to do so under Oregon law. When an administrator has reason to suspect that an employee has a restrictable disease, the administrator shall send the employee home.
4. An administrator shall exclude an employee if the administrator has reason to suspect that an employee has been exposed to measles, mumps, rubella, diphtheria, pertussis, hepatitis A, or hepatitis B, unless the local health officer determines that exclusion is not necessary to protect the public’s health. The administrator may request the local health officer to make a determination as allowed by law. If the disease is reportable, the administrator will report the occurrence to the local health department.
5. An administrator shall exclude an employee if the administrator has been notified by a local public health administrator or local public health officer that the employee has had a substantial exposure to an individual with COVID-19 and exclusion is deemed necessary by same.

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<sup>1</sup> Added per OAR 333-019-1000(2).

<sup>2</sup> “Communicable stage of COVID-19” means having a positive presumptive or confirmed test of COVID-19.

6. An employee will be excluded in such instances until such time as the employee presents a certificate from a physician, a physician assistant licensed under Oregon Revised Statute (ORS) 677.505 - 677.525, a nurse practitioner licensed under ORS 678.375 - 678.390, local health department nurse or school nurse stating that the employee does not have or is not a carrier of any restrictable disease.
7. An administrator may allow attendance of an employee restricted for chickenpox, scabies, staphylococcal skin infections, streptococcal infections, diarrhea or vomiting if the restriction has been removed by a school nurse or health care provider.
8. More stringent exclusion standards for employees from school or work may be adopted by the local health department.
9. The public charter school's emergency plan shall address the school's plan with respect to a declared public health emergency at the local or state level.

### Reportable Diseases Notification

1. All employees shall comply with all reporting measures adopted by the public charter school and with all rules set forth by Oregon Health Authority, Public Health Division and the local health department.
10. An administrator may seek confirmation and assistance from the local health officer to determine the appropriate response when the administrator is notified that an employee or a student has been exposed to a restrictable disease that is also a reportable disease.
- ~~11. [Public charter school staff with impaired immune responses, that are of childbearing age or some other medically fragile condition, should consult with a medical provider for additional guidance<sup>3</sup>.]~~
12. 11. An administrator shall determine other persons who may be informed of an employee's communicable disease, or that of a student's when a legitimate education interest exists or for health and safety reasons, in accordance with law.

### Equipment and Training

1. The administrator or designee shall, on a case-by-case basis, determine what equipment and/or supplies are necessary in a particular classroom or other setting in order to prevent disease transmission.
13. The administrator or designee shall consult with the public charter school's nurse or other appropriate health officials to provide special training in the methods of protection from disease transmission.
14. All public charter school personnel will be instructed annually to use the proper precautions pertaining to blood and body fluid exposure per the Occupational Safety and Health Administration (OSHA). (See policy EBBAA).

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<sup>3</sup> Refer to *Communicable Disease Guidance* published by the Oregon Health Authority and the Oregon Department of Education.

OSBA offices temporarily close, but staff and advice still available

[Home](#) > [Topics](#) > [Policy](#) > [Sample ACB](#)

## All Students Belong: Model policy ACB and ACB-AR

On September 17, 2020, the Oregon State Board of Education adopted temporary Oregon Administrative Rule (OAR) 581-022-2312 - All Students Belong. This rule took effect the following day and takes an unprecedented step to protect some of our schools' most marginalized students, as well as staff and others. As an OAR Chapter 581 Division 22 requirement, districts, ESDs and public charter schools will be required to verify that they are in compliance.

This rule requires that districts, ESDs, public charter schools and others receiving state funding for education adopt a policy prohibiting symbols of hate and addressing bias incidents by January 1, 2021.

This rule prohibits the "use or display" of symbols of hate, including the noose, swastika, and confederate flag. The policy that you adopt must reflect this prohibition. Before adoption, we recommend that you forestall potential legal challenges by documenting the following:

- Previous incidents arising from the presence of these symbols or related issues;
- Why the presence of these symbols would cause a material and substantial disruption to the educational environment; and
- How these symbols interfere with other students' right to be secure and let alone in their schools.

The rule allows adding to the list of prohibited symbols, but we strongly recommend that you consult with your legal counsel before doing so.

The rule also defines a "bias incident" and requires related procedures and requirements. Because these requirements are unique to bias incidents, we have created a separate complaint procedure. If you want to incorporate this into existing complaint procedures, we recommend that you work closely with your legal counsel.

We expect that this temporary rule will be made permanent by the State Board of Education, and also that it could face legal challenges. We will update model samples as needed.

The Oregon Department of Education's information is available [here](#).

### Disclaimer

Attached are the model policy and/or administrative regulation sample(s) you requested. You may print these and should present them to the school board for discussion, modifications and final adoption. The model samples CANNOT be adopted in the current format. You must make a choice for all text in brackets when present.

Review the following model sample policy and administrative regulation to help the board address prohibition of symbols of hate and address bias incidents.

Click on the icon to download the sample. [Help] [Disclaimer]

#### District



R10/12/20 ACB – All Students Belong



R10/12/20 ACB-AR – Bias Incident Complaint Procedure

#### ESD



R10/12/20 ACB – All Students Belong



R10/12/20 ACB-AR – Bias Incident Complaint Procedure

#### Charter



R10/12/20 ACB – All Students Belong



R10/12/20 ACB-AR – Bias Incident Complaint Procedure



**SILETZ VALLEY SCHOOLS  
REGULAR BOARD MEETING AGENDA  
JANUARY 26, 2021**

**ITEM:** SUPERINTENDENT'S REPORT

**TOPIC:** SUPERINTENDENT'S REPORT

**PREPARED BY:** DR TUPOU

**WILL BE PRESENTED BY:** DR. TUPOU

**TYPE OF ITEM:** Consent  Information  Discussion  Decision

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**DESCRIPTION OF AGENDA ITEM:**

Superintendents Report
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**RECOMMENDATION:**

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**ADDITIONAL MATERIAL** Attached: Yes  No  Available: Yes  No

**SILETZ VALLEY SCHOOLS**  
**SCHOOL BOARD**  
**January 26, 2021**

## **Superintendent's Report**

### School Update:

January 29 will mark the end of Quarter 2. With the latest ODE Guidance released on Tuesday, January 19, the State relaxed its Covid reentrance metrics for schools in order to begin the process of returning students to On-Site learning. Our staff have put safety procedures and protocols in place to welcome our students and staff back. This latest revision coincides with the start of the third quarter, and so we're planning to incrementally bring students back to school.

Additionally, staff who signed up to receive the first dose of the vaccine have done so. The second round of the vaccine will begin in February.

### On-Site Return Schedules:

- Monday, February 1 – Grades K-5
- Monday, February 8 – Grades 6-8
- Tuesday, February 16 – Grades 9-12 (*Mon. 15 is a holiday*) (Also, the HS will begin 3<sup>rd</sup> Quarter at the same time as the MS on Feb. 8 but will start the first week on CDL, then transition to on-site on the 16<sup>th</sup>)

### Student Assessment

The State of Oregon has filed for a waiver of the state-side assessment; we haven't heard otherwise but it's expected that ODE will be granted a waiver of the SBAC for the current school year. In the meantime, we Edmentum diagnostics to measure and assess our students with the first round completed in the fall and the second round is scheduled for February. (Will provide assessment data after the second diagnostic rounds.)

Facilities update: Food/Facilities/Maintenance: (Joe Bailey)

Fall sports update: Athletics/Activities: (Pat McKnight)

Next Board Meeting: The next regular school board meeting is **February 23, 5:30**

Be sure to visit the School's website at [www.siletzschoools.org](http://www.siletzschoools.org), and check out our Facebook page at <https://www.facebook.com/siletzvalleyschools>

Sam Tupou, Supt/Prin.

**SILETZ VALLEY SCHOOLS  
REGULAR BOARD MEETING AGENDA  
JANUARY 26, 2021**

**ITEM:** FINANCIAL REPORTS

**TOPIC:** FINANCIAL REPORTS

**PREPARED BY:** DR TUPOU

**WILL BE PRESENTED BY:** DR. TUPOU

**TYPE OF ITEM:** Consent  Information  Discussion  Decision

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**DESCRIPTION OF AGENDA ITEM:**

Review Financial Reports. See Attached

**RECOMMENDATION:**

**ADDITIONAL MATERIAL** Attached: Yes  No  Available: Yes  No

# SILETZ VALLEY SCHOOL

## Board Folder

From Date: 7/1/2020

To Date: 1/31/2021

Fiscal Year: 2020-2021

- Subtotal by Collapse Mask    
  Include pre encumbrance    
  Print accounts with zero balance    
  Filter Encumbrance Detail by Date Range  
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.0000.1510.000.000.000	Interest on Investments	\$0.00	(\$1,280.63)	(\$1,280.63)	\$1,280.63	\$0.00	\$1,280.63	0.00%
100.0000.1990.000.000.000	Miscellaneous	\$0.00	(\$4,656.06)	(\$4,656.06)	\$4,656.06	\$0.00	\$4,656.06	0.00%
100.0000.3101.000.000.000	State School Fund - General Su	(\$1,853,050.20)	(\$1,246,380.00)	(\$1,246,380.00)	(\$606,670.20)	\$0.00	(\$606,670.20)	32.74%
100.0000.5200.000.000.000	Interfund Transfers	\$22,438.54	\$0.00	\$0.00	\$22,438.54	\$0.00	\$22,438.54	100.00%
100.0000.5400.000.000.000	Resources - Beginning Fund Bal	(\$600,000.00)	\$0.00	(\$89,432.16)	(\$510,567.84)	\$0.00	(\$510,567.84)	85.09%
100.0000.9104.000.000.000	Washington Federal Checking	\$0.00	(\$97,734.18)	(\$135,963.14)	(\$135,963.14)	\$0.00	(\$135,963.14)	0.00%
100.0000.9106.000.000.000	Washington Federal Money Marke	\$0.00	\$493,974.22	\$493,974.22	(\$493,974.22)	\$0.00	(\$493,974.22)	0.00%
100.0000.9108.000.000.000	501C TRUST ACCOUNT - UNEMPLOYM	\$0.00	\$0.00	\$39,935.78	(\$39,935.78)	\$0.00	(\$39,935.78)	0.00%
100.0000.9421.000.000.000	ACCOUNTS PAYABLE	\$0.00	\$64,368.74	\$95,818.11	(\$95,818.11)	\$0.00	(\$95,818.11)	0.00%
100.0000.9421.004.000.000	ACCOUNTS PAYABLE	\$0.00	\$2,137.46	\$7,672.34	(\$7,672.34)	\$0.00	(\$7,672.34)	0.00%
100.0000.9421.005.000.000	ACCOUNTS PAYABLE	\$0.00	\$19,529.93	\$19,529.93	(\$19,529.93)	\$0.00	(\$19,529.93)	0.00%
100.0000.9421.008.000.000	ACCOUNTS PAYABLE	\$0.00	(\$1,825.68)	(\$1,825.68)	\$1,825.68	\$0.00	\$1,825.68	0.00%
100.0000.9421.009.000.000	ACCOUNTS PAYABLE	\$0.00	(\$14,516.01)	\$29,485.49	(\$29,485.49)	\$0.00	(\$29,485.49)	0.00%
100.0000.9421.011.000.000	ACCOUNTS PAYABLE	\$0.00	\$120.00	\$120.00	(\$120.00)	\$0.00	(\$120.00)	0.00%
100.0000.9471.005.000.000	PAYROLL LIABILITY	\$0.00	\$4,172.48	\$4,172.48	(\$4,172.48)	\$0.00	(\$4,172.48)	0.00%
100.0000.9471.007.000.000	PAYROLL LIABILITY	\$0.00	\$0.00	\$450.00	(\$450.00)	\$0.00	(\$450.00)	0.00%
100.0000.9471.009.000.000	PAYROLL LIABILITY	\$0.00	\$21,986.36	\$28,195.45	(\$28,195.45)	\$0.00	(\$28,195.45)	0.00%
100.0000.9471.012.000.000	PAYROLL LIABILITY	\$0.00	\$344.88	\$344.88	(\$344.88)	\$0.00	(\$344.88)	0.00%
100.0000.9472.002.000.000	PAYROLL LIABILITY FUNCTION: UNDESIGNATED - 0000	\$0.00	\$241.50	\$322.00	(\$322.00)	\$0.00	(\$322.00)	0.00%
			(\$2,430,611.66)	(\$759,516.99)	(\$1,671,094.67)	\$0.00	(\$1,671,094.67)	68.75%
100.1111.0111.000.000.000	Licensed Salaries	\$179,239.89	\$72,479.87	\$72,479.87	\$106,760.02	\$101,087.78	\$5,672.24	3.16%
100.1111.0112.000.000.000	Classified Salaries	\$76,520.64	\$15,236.02	\$15,236.02	\$61,284.62	\$26,746.12	\$34,538.50	4.51%
100.1111.0112.000.020.000	Substitutes - Licensed	\$0.00	\$434.95	\$434.95	(\$434.95)	\$18,640.48	(\$19,075.43)	0.00%
100.1111.0121.000.000.000	Substitutes - Licensed	\$5,000.00	\$195.00	\$195.00	\$4,805.00	\$1,451.25	\$3,353.75	67.08%
100.1111.0210.000.000.000	Public Employees Retirement Sy	\$70,564.78	\$19,337.69	\$19,337.69	\$51,247.09	\$0.00	\$51,247.09	72.60%
100.1111.0220.000.000.000	Social Security Administration	\$19,565.68	\$6,433.47	\$6,433.47	\$13,132.21	\$0.00	\$13,132.21	67.12%
100.1111.0220.000.020.000	Social Security Administration	\$0.00	\$33.28	\$33.28	(\$33.28)	\$0.00	(\$33.28)	0.00%
100.1111.0231.000.000.000	Worker's Compensation	\$2,404.15	\$453.88	\$453.88	\$1,950.27	\$0.00	\$1,950.27	81.12%
100.1111.0231.000.020.000	Worker's Compensation	\$0.00	\$1.72	\$1.72	(\$1.72)	\$0.00	(\$1.72)	0.00%
100.1111.0232.000.000.000	Unemployment Compensation	\$6,649.77	\$2,522.86	\$2,522.86	\$4,126.91	\$0.00	\$4,126.91	62.06%
100.1111.0242.000.000.000	Contractual Employee Benefits	\$0.00	\$13.05	\$13.05	(\$13.05)	\$0.00	(\$13.05)	0.00%
100.1111.0242.000.020.000	CEB/In Lieu of Health Benefits	\$37,125.00	\$6,295.50	\$6,295.50	\$30,829.50	\$0.00	\$30,829.50	83.04%
100.1111.0312.000.000.000	Instructional Programs Improve	\$0.00	\$3,225.00	\$3,225.00	(\$3,225.00)	\$0.00	(\$3,225.00)	0.00%
100.1111.0410.000.000.000	Consumable Supplies and Materi	\$2,500.00	\$1,294.08	\$1,294.08	\$1,205.92	\$0.00	\$1,205.92	48.24%
100.1111.0410.000.020.000	Consumable Supplies and Materi	\$0.00	\$1,276.95	\$1,276.95	(\$1,276.95)	\$0.00	(\$1,276.95)	0.00%
100.1111.0420.000.000.000	Textbooks	\$1,000.00	\$2,116.78	\$2,116.78	(\$1,116.78)	\$0.00	(\$1,116.78)	-111.68%
100.1111.0470.000.000.000	Computer Software	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1111.0480.000.000.000	Computer Hardware FUNCTION: Primary, K-3 - 1111	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
		\$403,589.91	\$131,350.10	\$131,350.10	\$272,239.81	\$147,925.63	\$124,314.18	30.80%
100.1112.0111.000.000.000	Licensed Salaries	\$101,480.40	\$46,604.00	\$46,604.00	\$54,876.40	\$65,245.60	(\$10,369.20)	-10.22%
100.1112.0111.000.054.000	Licensed Salaries	\$0.00	\$282.31	\$282.31	(\$282.31)	\$0.00	(\$282.31)	0.00%
100.1112.0121.000.000.000	Substitutes - Licensed	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
100.1112.0210.000.000.000	Public Employees Retirement Sy	\$26,973.49	\$12,387.35	\$12,387.35	\$14,586.14	\$0.00	\$14,586.14	54.08%
100.1112.0210.000.054.000	Public Employees Retirement Sy	\$0.00	\$75.04	\$75.04	(\$75.04)	\$0.00	(\$75.04)	0.00%
100.1112.0220.000.000.000	Social Security Administration	\$7,763.25	\$3,355.30	\$3,355.30	\$4,407.95	\$0.00	\$4,407.95	56.78%
100.1112.0220.000.054.000	Social Security Administration	\$0.00	\$20.45	\$20.45	(\$20.45)	\$0.00	(\$20.45)	0.00%
100.1112.0231.000.000.000	Worker's Compensation	\$953.92	\$238.46	\$238.46	\$715.46	\$0.00	\$715.46	75.09%
100.1112.0231.000.054.000	Worker's Compensation	\$0.00	\$2.15	\$2.15	(\$2.15)	\$0.00	(\$2.15)	0.00%

SILETZ VALLEY SCHOOL

Board Folder

From Date: 7/1/2020

To Date: 1/31/2021

Fiscal Year: 2020-2021

- Subtotal by Collapse Mask   
  Include pre encumbrance   
  Print accounts with zero balance   
  Filter Encumbrance Detail by Date Range  
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.1112.0232.000.000.000	Unemployment Compensation	\$2,638.49	\$1,315.78	\$1,315.78	\$1,322.71	\$0.00	\$1,322.71	50.13%
100.1112.0232.000.054.000	Unemployment Compensation	\$0.00	\$8.02	\$8.02	(\$8.02)	\$0.00	(\$8.02)	0.00%
100.1112.0240.000.000.000	Contractual Employee Benefits	\$9,000.00	\$4,250.05	\$4,250.05	\$4,749.95	\$0.00	\$4,749.95	52.78%
100.1112.0312.000.000.000	Instructional Programs Improve	\$1,000.00	\$15.00	\$15.00	\$985.00	\$0.00	\$985.00	98.50%
100.1112.0410.000.000.000	Consumable Supplies and Materi	\$1,000.00	\$155.15	\$155.15	\$844.85	\$0.00	\$844.85	84.49%
100.1112.0420.000.000.000	Textbooks	\$1,000.00	\$985.00	\$985.00	\$15.00	\$0.00	\$15.00	1.50%
100.1112.0470.000.000.000	Computer Software	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1112.0480.000.000.000	Computer Hardware	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
FUNCTION: Intermediate Programs - 1112		\$156,809.55	\$69,694.06	\$69,694.06	\$87,115.49	\$65,245.60	\$21,869.89	13.95%
100.1121.0111.000.000.000	Licensed Salaries	\$190,540.45	\$49,065.88	\$49,065.88	\$141,474.57	\$68,364.39	\$73,110.18	38.37%
100.1121.0112.000.050.000	Classified Salaries	\$0.00	\$5,383.30	\$5,383.30	(\$5,383.30)	\$7,536.62	(\$12,919.92)	0.00%
100.1121.0121.000.000.000	Substitutes - Licensed	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
100.1121.0210.000.000.000	Public Employees Retirement Sy	\$55,752.69	\$10,162.11	\$10,162.11	\$45,590.58	\$0.00	\$45,590.58	81.77%
100.1121.0210.000.050.000	Public Employees Retirement Sy	\$0.00	\$1,430.90	\$1,430.90	(\$1,430.90)	\$0.00	(\$1,430.90)	0.00%
100.1121.0220.000.000.000	Social Security Administration	\$14,576.34	\$3,529.36	\$3,529.36	\$11,046.98	\$0.00	\$11,046.98	75.79%
100.1121.0220.000.050.000	Social Security Administration	\$0.00	\$411.80	\$411.80	(\$411.80)	\$0.00	(\$411.80)	0.00%
100.1121.0231.000.000.000	Worker's Compensation	\$1,791.08	\$254.47	\$254.47	\$1,536.61	\$0.00	\$1,536.61	85.79%
100.1121.0231.000.050.000	Worker's Compensation	\$0.00	\$28.37	\$28.37	(\$28.37)	\$0.00	(\$28.37)	0.00%
100.1121.0232.000.000.000	Unemployment Compensation	\$4,954.05	\$1,384.06	\$1,384.06	\$3,569.99	\$0.00	\$3,569.99	72.06%
100.1121.0232.000.050.000	Unemployment Compensation	\$0.00	\$161.50	\$161.50	(\$161.50)	\$0.00	(\$161.50)	0.00%
100.1121.0240.000.000.000	Contractual Employee Benefits	\$19,012.50	\$4,011.26	\$4,011.26	\$15,001.24	\$0.00	\$15,001.24	78.90%
100.1121.0242.000.050.000	CEB/In Lieu of Health Benefits	\$0.00	\$961.36	\$961.36	(\$961.36)	\$0.00	(\$961.36)	0.00%
100.1121.0312.000.000.000	Instructional Programs Improve	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1121.0410.000.000.000	Consumable Supplies and Materi	\$1,000.00	\$13.99	\$13.99	\$986.01	\$0.00	\$986.01	98.60%
100.1121.0420.000.000.000	Textbooks	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1121.0470.000.000.000	Computer Software	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1121.0480.000.000.000	Computer Hardware	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
FUNCTION: Middle/Junior High Programs - 1121		\$295,627.11	\$76,798.36	\$76,798.36	\$218,828.75	\$75,901.01	\$142,927.74	48.35%
100.1131.0111.000.000.000	Licensed Salaries	\$242,028.97	\$66,424.40	\$66,424.40	\$175,604.57	\$92,994.15	\$82,610.42	34.13%
100.1131.0112.000.000.000	Classified Salaries	\$0.00	\$15,192.26	\$15,192.26	(\$15,192.26)	\$22,347.50	(\$37,539.76)	0.00%
100.1131.0121.000.000.000	Substitutes - Licensed	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	100.00%
100.1131.0210.000.000.000	Public Employees Retirement Sy	\$66,821.89	\$17,059.52	\$17,059.52	\$49,762.37	\$0.00	\$49,762.37	74.47%
100.1131.0220.000.000.000	Social Security Administration	\$18,515.22	\$5,824.30	\$5,824.30	\$12,690.92	\$0.00	\$12,690.92	68.54%
100.1131.0231.000.000.000	Worker's Compensation	\$2,275.07	\$414.92	\$414.92	\$1,860.15	\$0.00	\$1,860.15	81.76%
100.1131.0232.000.000.000	Unemployment Compensation	\$6,292.75	\$2,284.09	\$2,284.09	\$4,008.66	\$0.00	\$4,008.66	63.70%
100.1131.0240.000.000.000	Contractual Employee Benefits	\$28,687.50	\$4,050.00	\$4,050.00	\$24,637.50	\$0.00	\$24,637.50	85.88%
100.1131.0242.000.000.000	CEB/In Lieu of Health Benefits	\$0.00	\$4,472.72	\$4,472.72	(\$4,472.72)	\$0.00	(\$4,472.72)	0.00%
100.1131.0312.000.000.000	Instructional Programs Improve	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1131.0374.000.000.000	Other Tuition	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.1131.0410.000.000.000	Consumable Supplies and Materi	\$2,500.00	\$284.83	\$284.83	\$2,215.17	\$0.00	\$2,215.17	88.61%
100.1131.0420.000.000.000	Textbooks	\$1,000.00	\$6,577.49	\$6,577.49	(\$5,577.49)	\$0.00	(\$5,577.49)	-557.75%
100.1131.0470.000.000.000	Computer Software	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
100.1131.0480.000.000.000	Computer Hardware	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
100.1131.0640.000.000.000	Dues and Fees	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
FUNCTION: High School Programs - 1131		\$390,121.40	\$122,584.53	\$122,584.53	\$267,536.87	\$115,341.65	\$152,195.22	39.01%
100.2112.0112.000.000.000	Classified Salaries	\$28,998.40	\$12,144.00	\$12,144.00	\$16,854.40	\$17,001.60	(\$147.20)	-0.51%
100.2112.0122.000.000.000	Substitutes - Classified	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2112.0210.000.000.000	Public Employees Retirement Sy	\$7,707.77	\$3,227.90	\$3,227.90	\$4,479.87	\$0.00	\$4,479.87	58.12%

SILETZ VALLEY SCHOOL

Board Folder

From Date: 7/1/2020

To Date: 1/31/2021

Fiscal Year: 2020-2021

- Subtotal by Collapse Mask    
  Include pre encumbrance    
  Print accounts with zero balance    
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 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.2112.0220.000.000.000	Social Security Administration	\$2,218.38		\$888.61	\$1,329.77	\$0.00	\$1,329.77	59.94%
100.2112.0231.000.000.000	Worker's Compensation	\$1,026.54		\$67.35	\$959.19	\$0.00	\$959.19	93.44%
100.2112.0232.000.000.000	Unemployment Compensation	\$0.00		\$348.46	(\$348.46)	\$0.00	(\$348.46)	0.00%
100.2112.0240.000.000.000	Contractual Employee Benefits	\$4,950.00		\$1,800.00	\$3,150.00	\$0.00	\$3,150.00	63.64%
100.2112.0410.000.000.000	Consumable Supplies and Materi	\$500.00		\$54.50	\$445.50	\$0.00	\$445.50	89.10%
	FUNCTION: Attendance Services - 2112	\$45,901.09	\$18,530.82	\$18,530.82	\$27,370.27	\$17,001.60	\$10,368.67	22.59%
100.2120.0111.000.000.000	Licensed Salaries	\$62,604.70		\$0.00	\$62,604.70	\$0.00	\$62,604.70	100.00%
100.2120.0210.000.000.000	Public Employees Retirement Sy	\$16,640.33		\$0.00	\$16,640.33	\$0.00	\$16,640.33	100.00%
100.2120.0220.000.000.000	Social Security Administration	\$4,789.26		\$0.00	\$4,789.26	\$0.00	\$4,789.26	100.00%
100.2120.0231.000.000.000	Worker's Compensation	\$588.48		\$0.00	\$588.48	\$0.00	\$588.48	100.00%
100.2120.0232.000.000.000	Unemployment Compensation	\$1,627.72		\$0.00	\$1,627.72	\$0.00	\$1,627.72	100.00%
100.2120.0240.000.000.000	Contractual Employee Benefits	\$4,950.00		\$0.00	\$4,950.00	\$0.00	\$4,950.00	100.00%
100.2120.0410.000.000.000	Consumable Supplies and Materi	\$500.00		\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	FUNCTION: Guidance Services - 2120	\$91,700.49	\$0.00	\$0.00	\$91,700.49	\$0.00	\$91,700.49	100.00%
100.2129.0111.000.000.000	Licensed Salaries	\$65,759.25		\$34,258.28	\$31,500.97	\$0.00	\$31,500.97	47.90%
100.2129.0210.000.000.000	Public Employees Retirement Sy	\$17,478.81		\$9,105.88	\$8,372.93	\$0.00	\$8,372.93	47.90%
100.2129.0220.000.000.000	Social Security Administration	\$5,030.58		\$2,620.75	\$2,409.83	\$0.00	\$2,409.83	47.90%
100.2129.0231.000.000.000	Worker's Compensation	\$618.14		\$186.41	\$431.73	\$0.00	\$431.73	68.84%
100.2129.0232.000.000.000	Unemployment Compensation	\$1,709.74		\$1,027.75	\$681.99	\$0.00	\$681.99	39.89%
100.2129.0240.000.000.000	Contractual Employee Benefits	\$5,400.00		\$0.00	\$5,400.00	\$0.00	\$5,400.00	100.00%
100.2129.0242.000.000.000	CEB/In Lieu of Health Benefits	\$0.00		\$2,700.00	(\$2,700.00)	\$0.00	(\$2,700.00)	0.00%
100.2129.0410.000.000.000	Consumable Supplies and Materi	\$500.00		\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	FUNCTION: Other Guidance Services - 2129	\$96,496.52	\$49,899.07	\$49,899.07	\$46,597.45	\$0.00	\$46,597.45	48.29%
100.2310.0112.000.000.000	Classified Salaries	\$780.00		\$390.00	\$390.00	\$0.00	\$390.00	0.00%
100.2310.0220.000.000.000	Social Security Administration	\$59.67		\$29.82	\$29.85	\$29.82	\$0.03	0.05%
100.2310.0231.000.000.000	Worker's Compensation	\$22.62		\$2.16	\$20.46	\$2.94	\$17.52	77.45%
100.2310.0232.000.000.000	Unemployment Compensation	\$37.71		\$11.70	\$26.01	\$11.70	\$14.31	37.95%
	Travel	\$2,600.00		\$0.00	\$2,600.00	\$0.00	\$2,600.00	100.00%
	FUNCTION: Board of Education Services - 2310	\$3,500.00	\$433.68	\$433.68	\$3,066.32	\$0.00	\$2,631.86	75.20%
100.2410.0112.000.000.000	Classified Salaries	\$28,299.20		\$14,149.62	\$14,149.58	\$14,149.58	\$0.00	0.00%
100.2410.0113.000.000.000	Administrators	\$95,000.00		\$47,500.02	\$47,499.98	\$47,499.98	\$0.00	0.00%
100.2410.0121.000.000.000	Substitutes - Licensed	\$4,000.00		\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
100.2410.0210.000.000.000	Public Employees Retirement Sy	\$37,950.43		\$17,721.58	\$20,228.85	\$15,214.25	\$5,014.60	13.21%
100.2410.0220.000.000.000	Social Security Administration	\$9,432.39		\$4,716.12	\$4,716.27	\$3,633.72	\$1,082.55	11.48%
100.2410.0231.000.000.000	Worker's Compensation	\$1,159.01		\$339.56	\$819.45	\$351.17	\$468.28	40.40%
100.2410.0232.000.000.000	Unemployment Compensation	\$3,205.78		\$1,849.50	\$1,356.28	\$1,425.00	(\$68.72)	-2.14%
100.2410.0240.000.000.000	Contractual Employee Benefits	\$10,350.00		\$28.00	\$10,322.00	\$0.00	\$10,322.00	99.73%
100.2410.0242.000.000.000	CEB/In Lieu of Health Benefits	\$0.00		\$5,195.45	(\$5,195.45)	\$2,700.00	(\$7,895.45)	0.00%
100.2410.0340.000.000.000	Travel	\$2,000.00		\$66.94	\$1,933.06	\$0.00	\$1,933.06	96.65%
100.2410.0353.000.000.000	Postage	\$1,600.00		\$608.05	\$991.95	\$0.00	\$991.95	62.00%
100.2410.0354.000.000.000	Advertising	\$500.00		\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2410.0390.000.000.000	Other General Professional and	\$2,000.00		\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.2410.0410.000.000.000	Consumable Supplies and Materi	\$25,000.00		\$4,053.29	\$20,946.71	\$0.00	\$20,946.71	83.79%
100.2410.0411.000.000.000	Meetings/Meals	\$1,000.00		\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2410.0470.000.000.000	Computer Software	\$0.00		\$854.88	(\$854.88)	\$0.00	(\$854.88)	0.00%
100.2410.0480.000.000.000	Computer Hardware	\$3,000.00		\$2,399.96	\$600.04	\$174.10	\$425.94	14.20%
100.2410.0640.000.000.000	Dues and Fees	\$7,000.00		\$1,871.43	\$5,128.57	\$0.00	\$5,128.57	73.27%

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- Subtotal by Collapse Mask   
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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
FUNCTION: Office of the Principal Services - 2410								
100.2520.0112.000.000.000	Classified Salaries	\$66,000.00	\$0.00	\$0.00	\$66,000.00	\$0.00	\$66,000.00	100.00%
100.2520.0210.000.000.000	Public Employees Retirement Sy	\$17,542.80	\$0.00	\$0.00	\$17,542.80	\$0.00	\$17,542.80	100.00%
100.2520.0220.000.000.000	Social Security Administration	\$5,049.00	\$0.00	\$0.00	\$5,049.00	\$0.00	\$5,049.00	100.00%
100.2520.0231.000.000.000	Worker's Compensation	\$620.40	\$0.00	\$0.00	\$620.40	\$0.00	\$620.40	100.00%
100.2520.0232.000.000.000	Unemployment Compensation	\$1,716.00	\$0.00	\$0.00	\$1,716.00	\$0.00	\$1,716.00	100.00%
100.2520.0240.000.000.000	Contractual Employee Benefits	\$5,400.00	\$0.00	\$0.00	\$5,400.00	\$0.00	\$5,400.00	100.00%
100.2520.0381.000.000.000	Audit Services	\$20,000.00	\$8,400.00	\$8,400.00	\$11,600.00	\$0.00	\$11,600.00	58.00%
100.2520.0390.000.000.000	Other General Professional and	\$36,000.00	\$27,009.69	\$27,009.69	\$8,990.31	\$28,865.00	(\$19,874.69)	-55.21%
100.2520.0640.000.000.000	Dues and Fees	\$1,100.00	\$659.89	\$659.89	\$440.11	\$0.00	\$440.11	40.01%
FUNCTION: Fiscal Services - 2520								
100.2540.0323.000.000.000	Alarm/Security	\$3,000.00	\$1,194.00	\$1,194.00	\$1,806.00	\$3,806.00	(\$2,000.00)	-66.67%
100.2540.0324.000.000.000	Rentals	\$16,000.00	\$4,342.32	\$4,342.32	\$11,657.68	\$7,704.87	\$3,952.81	24.71%
100.2540.0326.000.000.000	Fuel	\$27,000.00	\$5,715.46	\$5,715.46	\$21,284.54	\$21,284.54	\$0.00	0.00%
100.2540.0327.000.000.000	Water and Sewage	\$20,000.00	\$8,054.50	\$8,054.50	\$11,945.50	\$11,945.50	\$0.00	0.00%
100.2540.0328.000.000.000	Garbage	\$8,100.00	\$4,542.40	\$4,542.40	\$3,557.60	\$4,457.60	(\$900.00)	-11.11%
100.2540.0329.000.000.000	Other Property Services	\$30,000.00	\$7,553.67	\$7,553.67	\$22,446.33	\$22,446.33	\$0.00	0.00%
100.2540.0351.000.000.000	Telephone	\$4,900.00	\$2,609.28	\$2,609.28	\$2,290.72	\$1,890.72	\$400.00	8.16%
100.2540.0640.000.000.000	Dues and Fees	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00	100.00%
FUNCTION: Operation and Maintenance of Plant Services - 2540								
100.2543.0112.000.000.000	Classified Salaries	\$84,517.68	\$42,092.70	\$42,092.70	\$42,424.98	\$42,092.66	\$332.32	0.39%
100.2543.0122.000.000.000	Substitutes - Classified	\$3,500.00	\$5,940.00	\$5,940.00	(\$2,440.00)	\$0.00	(\$2,440.00)	-69.71%
100.2543.0210.000.000.000	Public Employees Retirement Sy	\$25,267.06	\$14,162.83	\$14,162.83	\$11,104.23	\$12,583.97	(\$1,479.74)	-5.86%
100.2543.0220.000.000.000	Social Security Administration	\$6,465.60	\$3,211.65	\$3,211.65	\$3,253.95	\$2,770.50	\$483.45	2.98%
100.2543.0231.000.000.000	Worker's Compensation	\$6,845.93	\$1,640.15	\$1,640.15	\$5,205.78	\$1,567.58	\$3,648.20	53.29%
100.2543.0232.000.000.000	Unemployment Compensation	\$2,197.46	\$1,259.48	\$1,259.48	\$937.98	\$1,086.48	(\$148.50)	-6.76%
100.2543.0240.000.000.000	Contractual Employee Benefits	\$10,800.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$0.00	0.00%
100.2543.0340.000.000.000	Travel	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	100.00%
100.2543.0410.000.000.000	Consumable Supplies and Materi	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2543.0640.000.000.000	Dues and Fees	\$0.00	\$120.00	\$120.00	(\$120.00)	\$0.00	(\$120.00)	0.00%
FUNCTION: Care and Upkeep of Grounds Services - 2543								
100.2544.0112.000.000.000	Classified Salaries	\$33,764.22	\$16,814.28	\$16,814.28	\$16,949.94	\$16,814.28	\$135.66	0.40%
100.2544.0122.000.000.000	Substitutes - Classified	\$3,500.00	\$3,624.00	\$3,624.00	(\$124.00)	\$0.00	(\$124.00)	-3.54%
100.2544.0210.000.000.000	Public Employees Retirement Sy	\$10,814.68	\$6,348.85	\$6,348.85	\$4,465.83	\$5,385.60	(\$919.77)	-8.50%
100.2544.0220.000.000.000	Social Security Administration	\$2,562.96	\$1,489.64	\$1,489.64	\$1,093.32	\$1,220.88	(\$127.56)	-4.94%
100.2544.0231.000.000.000	Worker's Compensation	\$2,734.90	\$977.99	\$977.99	\$1,756.91	\$941.03	\$815.88	29.83%
100.2544.0232.000.000.000	Unemployment Compensation	\$877.87	\$584.16	\$584.16	\$293.71	\$478.80	(\$185.09)	-21.08%
100.2544.0240.000.000.000	Contractual Employee Benefits	\$5,400.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$0.00	0.00%
100.2544.0322.000.711.000	Repairs and Maintenance Serv	\$35,000.00	\$345.00	\$345.00	\$34,655.00	\$0.00	\$34,655.00	99.01%
100.2544.0340.000.000.000	Travel	\$0.00	\$200.10	\$200.10	(\$200.10)	\$0.00	(\$200.10)	0.00%
100.2544.0410.000.000.000	Consumable Supplies and Materi	\$15,000.00	\$3,847.60	\$3,847.60	\$11,152.40	\$0.00	\$11,152.40	74.35%
FUNCTION: Maintenance - 2544								
100.2560.0330.000.000.000	Student Transportation Service	\$54,000.00	\$3,686.41	\$3,686.41	\$50,313.59	\$0.00	\$50,313.59	93.17%
FUNCTION: Student Transportation Services - 2550								
100.2669.0359.000.000.000	Other Communication Services	\$9,000.00	\$4,345.92	\$4,345.92	\$4,654.08	\$4,654.08	\$0.00	0.00%

**SILETZ VALLEY SCHOOL**

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.6000.0820.000.000.000	Reserved for Next Year	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	100.00%
	FUNCTION: Contingencies - 6000	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	100.00%
100.7000.0820.000.000.000	Reserved for Next Year	\$86,222.22	\$0.00	\$0.00	\$86,222.22	\$0.00	\$86,222.22	100.00%
	FUNCTION: Unappropriated Ending Fund Balance - 7000	\$86,222.22	\$0.00	\$0.00	\$86,222.22	\$0.00	\$86,222.22	100.00%
	FUND: General Fund - 100	\$0.00	\$0.00	\$0.00	\$0.00	\$707,084.17	(\$707,084.17)	0.00%



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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
206.0000.1740.000.000.000	Fees	(\$9,750.00)	\$0.00	\$0.00	(\$9,750.00)	\$0.00	(\$9,750.00)	100.00%
206.0000.1920.000.000.000	Contributions and Donations Fr	(\$96,400.00)	\$0.00	\$0.00	(\$96,400.00)	\$0.00	(\$96,400.00)	100.00%
206.0000.5400.000.000.000	Resources - Beginning Fund Bal	\$0.00	\$0.00	(\$981.78)	\$981.78	\$0.00	\$981.78	0.00%
206.0000.9104.000.000.000	Washington Federal Checking	\$0.00	(\$15,473.82)	(\$16,222.59)	\$16,222.59	\$0.00	\$16,222.59	0.00%
206.0000.9421.000.000.000	ACCOUNTS PAYABLE	\$0.00	\$1,497.54	\$3,228.09	(\$3,228.09)	\$0.00	(\$3,228.09)	0.00%
	FUNCTION: UNDESIGNATED - 0000	(\$106,150.00)	(\$13,976.28)	(\$13,976.28)	(\$92,173.72)	\$0.00	(\$92,173.72)	86.83%
206.1122.0150.000.000.000	Coaching/Athletics	\$9,150.00	\$1,818.20	\$1,818.20	\$7,331.80	\$2,181.85	\$5,149.95	56.28%
206.1122.0210.000.000.000	Public Employees Retirement Sy	\$0.00	\$483.30	\$483.30	(\$483.30)	\$0.00	(\$483.30)	0.00%
206.1122.0220.000.000.000	Social Security Administration	\$699.98	\$139.10	\$139.10	\$560.88	\$0.00	\$560.88	80.13%
206.1122.0231.000.000.000	Workers Compensation	\$86.01	\$9.54	\$9.54	\$76.47	\$0.00	\$76.47	88.91%
206.1122.0232.000.000.000	Unemployment Compensation	\$237.90	\$54.55	\$54.55	\$183.35	\$0.00	\$183.35	77.07%
206.1122.0318.000.000.000	Professional and Improvement C	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
206.1122.0324.000.230.000	Rentals	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
206.1122.0340.000.000.000	Travel	\$4,467.72	\$0.00	\$0.00	\$4,467.72	\$0.00	\$4,467.72	100.00%
206.1122.0390.000.230.000	Other General Professional and	\$475.00	\$0.00	\$0.00	\$475.00	\$0.00	\$475.00	100.00%
206.1122.0410.000.000.000	Consumable Supplies and Materi	\$1,626.65	\$0.00	\$0.00	\$1,626.65	\$0.00	\$1,626.65	100.00%
206.1122.0460.000.000.000	Non-consumable items	\$1,525.00	\$0.00	\$0.00	\$1,525.00	\$0.00	\$1,525.00	100.00%
206.1122.0640.000.000.000	Dues and Fees	\$4,000.00	\$30.00	\$30.00	\$3,970.00	\$0.00	\$3,970.00	99.25%
	FUNCTION: Middle/Junior High School Extra-curricular - 1122	\$25,268.26	\$2,534.69	\$2,534.69	\$22,733.57	\$2,181.85	\$20,551.72	81.33%
206.1132.0150.000.000.000	Coaching/Athletics	\$23,250.00	\$1,818.15	\$1,818.15	\$21,431.85	\$4,506.80	\$16,925.05	72.80%
206.1132.0210.000.000.000	Public Employees Retirement Sy	\$6,179.85	\$483.20	\$483.20	\$5,696.65	\$518.33	\$5,178.32	83.79%
206.1132.0220.000.000.000	Social Security Administration	\$1,778.63	\$139.15	\$139.15	\$1,639.48	\$177.87	\$1,461.61	82.18%
206.1132.0231.000.000.000	Workers Compensation	\$218.55	\$9.55	\$9.55	\$209.00	\$16.82	\$192.18	87.93%
206.1132.0232.000.000.000	Unemployment Compensation	\$604.50	\$54.55	\$54.55	\$549.95	\$69.75	\$480.20	79.44%
206.1132.0318.000.000.000	Professional and Improvement C	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
206.1132.0324.000.000.000	Rentals	\$2,000.00	\$2,730.00	\$2,730.00	(\$730.00)	\$0.00	(\$730.00)	-36.50%
206.1132.0330.000.000.000	Student Transportation Service	\$16,305.49	\$0.00	\$0.00	\$16,305.49	\$0.00	\$16,305.49	100.00%
206.1132.0340.000.000.000	Travel	\$4,500.00	\$282.79	\$282.79	\$4,217.21	\$0.00	\$4,217.21	93.72%
206.1132.0410.000.000.000	Consumable Supplies and Materi	\$7,019.72	\$435.00	\$435.00	\$6,584.72	\$0.00	\$6,584.72	93.80%
206.1132.0460.000.000.000	Non-consumable items	\$3,025.00	\$1,729.20	\$1,729.20	\$1,295.80	\$0.00	\$1,295.80	42.84%
206.1132.0640.000.000.000	Dues and Fees	\$14,500.00	\$2,860.00	\$2,860.00	\$11,640.00	\$0.00	\$11,640.00	80.28%
	FUNCTION: High School Extra-curricular - 1132	\$80,881.74	\$10,541.59	\$10,541.59	\$70,340.15	\$5,289.57	\$65,050.58	80.43%
206.2660.0470.000.000.000	Computer Software	\$0.00	\$900.00	\$900.00	(\$900.00)	\$0.00	(\$900.00)	0.00%
	FUNCTION: Technology Services - 2660	\$0.00	\$900.00	\$900.00	(\$900.00)	\$0.00	(\$900.00)	0.00%
	FUND: Middle School Athletics - 206	\$0.00	\$0.00	\$0.00	\$0.00	\$7,471.42	(\$7,471.42)	0.00%

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
208.0000.1920.000.000.000	Contributions and Donations Fr	(\$195,600.00)	(\$73,000.00)	(\$73,000.00)	(\$122,600.00)	\$0.00	(\$122,600.00)	62.68%
208.0000.5400.000.000.000	Resources - Beginning Fund Bal	\$0.00	\$0.00	(\$3,797.08)	\$3,797.08	\$0.00	\$3,797.08	0.00%
208.0000.9104.000.000.000	Washington Federal Checking	\$0.00	(\$41,556.23)	(\$46,306.65)	\$46,306.65	\$0.00	\$46,306.65	0.00%
208.0000.9421.000.000.000	ACCOUNTS PAYABLE	\$0.00	\$9,500.84	\$18,048.34	(\$18,048.34)	\$0.00	(\$18,048.34)	0.00%
	FUNCTION: UNDESIGNATED - 0000	(\$195,600.00)	(\$105,055.39)	(\$105,055.39)	(\$90,544.61)	\$0.00	(\$90,544.61)	46.29%
208.1111.0111.000.000.000	Licensed Salaries	\$6,432.44	\$5,130.95	\$5,130.95	\$1,301.49	\$7,183.34	(\$5,881.85)	-91.44%
208.1111.0210.000.000.000	Public Employees Retirement Sy	\$1,799.22	\$1,363.80	\$1,363.80	\$435.42	\$0.00	\$435.42	24.20%
208.1111.0220.000.000.000	Social Security Administration	\$492.08	\$340.87	\$340.87	\$151.21	\$0.00	\$151.21	30.73%
208.1111.0231.000.000.000	Worker's Compensation	\$60.46	\$26.33	\$26.33	\$34.13	\$0.00	\$34.13	56.45%
208.1111.0232.000.000.000	Unemployment Compensation	\$167.24	\$133.71	\$133.71	\$33.53	\$0.00	\$33.53	20.05%
208.1111.0240.000.000.000	Contractual Employee Benefits	\$1,649.84	\$375.00	\$375.00	\$1,274.84	\$0.00	\$1,274.84	77.27%
208.1111.0242.000.000.000	CEB/In Lieu of Health Benefits	\$0.00	\$93.75	\$93.75	(\$93.75)	\$0.00	(\$93.75)	0.00%
	FUNCTION: Primary, K-3 - 1111	\$10,601.28	\$7,464.41	\$7,464.41	\$3,136.87	\$7,183.34	(\$4,046.47)	-38.17%
208.1121.0111.000.000.000	Licensed Salaries	\$6,432.44	\$5,130.95	\$5,130.95	\$1,301.49	\$7,183.34	(\$5,881.85)	-91.44%
208.1121.0210.000.000.000	Public Employees Retirement Sy	\$1,799.22	\$1,363.80	\$1,363.80	\$435.42	\$0.00	\$435.42	24.20%
208.1121.0220.000.000.000	Social Security Administration	\$492.08	\$340.87	\$340.87	\$151.21	\$0.00	\$151.21	30.73%
208.1121.0231.000.000.000	Worker's Compensation	\$60.46	\$26.33	\$26.33	\$34.13	\$0.00	\$34.13	56.45%
208.1121.0232.000.000.000	Unemployment Compensation	\$167.24	\$133.71	\$133.71	\$33.53	\$0.00	\$33.53	20.05%
208.1121.0240.000.000.000	Contractual Employee Benefits	\$1,649.84	\$375.00	\$375.00	\$1,274.84	\$0.00	\$1,274.84	77.27%
208.1121.0242.000.000.000	CEB/In Lieu of Health Benefits	\$0.00	\$93.75	\$93.75	(\$93.75)	\$0.00	(\$93.75)	0.00%
	FUNCTION: Intermediate Programs - 1112	\$10,601.28	\$7,464.41	\$7,464.41	\$3,136.87	\$7,183.34	(\$4,046.47)	-38.17%
208.1121.0111.000.000.000	Licensed Salaries	\$6,434.37	\$5,130.95	\$5,130.95	\$1,303.42	\$7,183.34	(\$5,879.92)	-91.38%
208.1121.0210.000.000.000	Public Employees Retirement Sy	\$1,799.76	\$1,363.80	\$1,363.80	\$435.96	\$0.00	\$435.96	24.22%
208.1121.0220.000.000.000	Social Security Administration	\$492.23	\$340.87	\$340.87	\$151.36	\$0.00	\$151.36	30.75%
208.1121.0231.000.000.000	Worker's Compensation	\$60.48	\$26.33	\$26.33	\$34.15	\$0.00	\$34.15	56.46%
208.1121.0232.000.000.000	Unemployment Compensation	\$167.29	\$133.71	\$133.71	\$33.58	\$0.00	\$33.58	20.07%
208.1121.0240.000.000.000	Contractual Employee Benefits	\$1,650.33	\$375.00	\$375.00	\$1,275.33	\$0.00	\$1,275.33	77.28%
208.1121.0242.000.000.000	CEB/In Lieu of Health Benefits	\$0.00	\$93.75	\$93.75	(\$93.75)	\$0.00	(\$93.75)	0.00%
	FUNCTION: Middle/Junior High Programs - 1121	\$10,604.46	\$7,464.41	\$7,464.41	\$3,140.05	\$7,183.34	(\$4,043.29)	-38.13%
208.1131.0111.000.000.000	Licensed Salaries	\$4,925.71	\$5,130.95	\$5,130.95	(\$205.24)	\$7,183.32	(\$7,388.56)	-150.00%
208.1131.0210.000.000.000	Public Employees Retirement Sy	\$1,577.71	\$1,363.85	\$1,363.85	\$213.86	\$0.00	\$213.86	13.56%
208.1131.0220.000.000.000	Social Security Administration	\$376.82	\$340.93	\$340.93	\$35.89	\$0.00	\$35.89	9.52%
208.1131.0231.000.000.000	Worker's Compensation	\$46.30	\$26.17	\$26.17	\$20.13	\$0.00	\$20.13	43.48%
208.1131.0232.000.000.000	Unemployment Compensation	\$128.07	\$133.61	\$133.61	(\$5.54)	\$0.00	(\$5.54)	-4.33%
208.1131.0240.000.000.000	Contractual Employee Benefits	\$450.00	\$375.00	\$375.00	\$75.00	\$0.00	\$75.00	16.67%
208.1131.0242.000.000.000	CEB/In Lieu of Health Benefits	\$0.00	\$93.75	\$93.75	(\$93.75)	\$0.00	(\$93.75)	0.00%
208.1131.0410.000.000.000	Consumable Supplies and Materi	\$1,188.37	\$0.00	\$0.00	\$1,188.37	\$0.00	\$1,188.37	100.00%
208.1131.0470.000.000.000	Computer Software	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	100.00%
208.1131.0480.000.000.000	Computer Hardware	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
	FUNCTION: High School Programs - 1131	\$16,192.98	\$7,464.26	\$7,464.26	\$8,728.72	\$7,183.32	\$1,545.40	9.54%
208.1420.0130.000.000.000	Additional Salary	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	100.00%
	FUNCTION: Middle/Junior High - 1420	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	100.00%
208.2130.0390.000.000.000	Other General Professional and	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	100.00%
	FUNCTION: Health Services - 2130	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	100.00%

**SILETZ VALLEY SCHOOL**

**Board Folder**

Fiscal Year: 2020-2021

From Date: 7/1/2020

To Date: 1/31/2021

- Subtotal by Collapse Mask   
  Include pre encumbrance   
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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
208.2310.0384.000.000.000	Negotiation Services	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
	FUNCTION: Board of Education Services - 2310	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
208.2410.0410.000.000.000	Consumable Supplies and Materi	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	100.00%
	FUNCTION: Office of the Principal Services - 2410	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	100.00%
208.2541.0651.000.000.000	Liability Insurance	\$44,000.00	\$45,329.00	\$45,329.00	(\$1,329.00)	\$0.00	(\$1,329.00)	-3.02%
	FUNCTION: Service Area Direction - 2541	\$44,000.00	\$45,329.00	\$45,329.00	(\$1,329.00)	\$0.00	(\$1,329.00)	-3.02%
208.2542.0410.000.000.000	Consumable Supplies and Materi	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	100.00%
	FUNCTION: Care and Upkeep of Buildings Services - 2542	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	100.00%
208.2544.0410.000.000.000	Consumable Supplies and Materi	\$9,000.00	\$4,529.20	\$4,529.20	\$4,470.80	\$0.00	\$4,470.80	49.68%
	FUNCTION: Maintenance - 2544	\$9,000.00	\$4,529.20	\$4,529.20	\$4,470.80	\$0.00	\$4,470.80	49.68%
208.2552.0322.000.000.000	Repairs and Maintenance Service	\$1,500.00	\$765.00	\$765.00	\$735.00	\$0.00	\$735.00	49.00%
	Redemption of Principal	\$45,600.00	\$18,674.70	\$18,674.70	\$26,925.30	\$26,925.30	\$0.00	0.00%
	FUNCTION: Vehicle Operation Services - 2552	\$47,100.00	\$19,439.70	\$19,439.70	\$27,660.30	\$26,925.30	\$735.00	1.56%
208.2660.0390.000.000.000	Other General Professional and	\$19,000.00	\$5,900.00	\$5,900.00	\$13,100.00	\$12,100.00	\$1,000.00	5.26%
	FUNCTION: Technology Services - 2660	\$19,000.00	\$5,900.00	\$5,900.00	\$13,100.00	\$12,100.00	\$1,000.00	5.26%
208.5110.0610.000.000.000	Redemption of Principal	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
	FUNCTION: Long-Term Debt Service - 5110	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
	FUND: Confederated Tribes of Siletz - 208	\$0.00	\$0.00	\$0.00	\$0.00	\$67,758.64	(\$67,758.64)	0.00%

SILETZ VALLEY SCHOOL

Board Folder

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
225.0000.1920.000.000.000	Contributions and Donations Fr	\$0.00	(\$3,950.00)	(\$3,950.00)	\$3,950.00	\$0.00	\$3,950.00	0.00%
225.0000.5400.000.000.000	Resources - Beginning Fund Bal	\$0.00	\$0.00	(\$246.39)	\$246.39	\$0.00	\$246.39	0.00%
225.0000.9104.000.000.000	Washington Federal Checking	\$0.00	(\$3,666.01)	(\$3,666.01)	\$3,666.01	\$0.00	\$3,666.01	0.00%
225.0000.9105.000.000.000	Washington Federal Money Marke	\$0.00	\$3,950.00	\$3,950.00	(\$3,950.00)	\$0.00	(\$3,950.00)	0.00%
225.0000.9421.000.000.000	ACCOUNTS PAYABLE	\$0.00	\$0.00	\$246.39	(\$246.39)	\$0.00	(\$246.39)	0.00%
	FUNCTION: UNDESIGNATED - 0000	\$0.00	(\$3,666.01)	(\$3,666.01)	\$3,666.01	\$0.00	\$3,666.01	0.00%
225.1112.0111.000.000.000	Licensed Salaries	\$0.00	\$1,133.34	\$1,133.34	(\$1,133.34)	\$2,266.66	(\$3,400.00)	0.00%
225.1112.0210.000.000.000	Public Employees Retirement Sy	\$0.00	\$301.24	\$301.24	(\$301.24)	\$0.00	(\$301.24)	0.00%
225.1112.0220.000.000.000	Social Security Administration	\$0.00	\$82.43	\$82.43	(\$82.43)	\$0.00	(\$82.43)	0.00%
225.1112.0231.000.000.000	Worker's Compensation	\$0.00	\$3.94	\$3.94	(\$3.94)	\$0.00	(\$3.94)	0.00%
225.1112.0232.000.000.000	Unemployment Compensation	\$0.00	\$32.33	\$32.33	(\$32.33)	\$0.00	(\$32.33)	0.00%
	FUNCTION: Intermediate Programs - 1112	\$0.00	\$1,553.28	\$1,553.28	(\$1,553.28)	\$2,266.66	(\$3,819.94)	0.00%
225.1121.0111.000.000.000	Licensed Salaries	\$0.00	\$850.00	\$850.00	(\$850.00)	\$1,700.00	(\$2,550.00)	0.00%
225.1121.0210.000.000.000	Public Employees Retirement Sy	\$0.00	\$225.93	\$225.93	(\$225.93)	\$451.86	(\$677.79)	0.00%
225.1121.0220.000.000.000	Social Security Administration	\$0.00	\$64.89	\$64.89	(\$64.89)	\$130.06	(\$194.95)	0.00%
225.1121.0231.000.000.000	Worker's Compensation	\$0.00	\$2.94	\$2.94	(\$2.94)	\$12.28	(\$15.22)	0.00%
225.1121.0232.000.000.000	Unemployment Compensation	\$0.00	\$25.45	\$25.45	(\$25.45)	\$51.00	(\$76.45)	0.00%
	FUNCTION: Middle/Junior High Programs - 1121	\$0.00	\$1,169.21	\$1,169.21	(\$1,169.21)	\$2,345.20	(\$3,514.41)	0.00%
225.1131.0111.000.000.000	Licensed Salaries	\$0.00	\$850.00	\$850.00	(\$850.00)	\$1,700.00	(\$2,550.00)	0.00%
225.1131.0220.000.000.000	Social Security Administration	\$0.00	\$65.03	\$65.03	(\$65.03)	\$0.00	(\$65.03)	0.00%
225.1131.0231.000.000.000	Worker's Compensation	\$0.00	\$2.99	\$2.99	(\$2.99)	\$0.00	(\$2.99)	0.00%
225.1131.0232.000.000.000	Unemployment Compensation	\$0.00	\$25.50	\$25.50	(\$25.50)	\$0.00	(\$25.50)	0.00%
	FUNCTION: High School Programs - 1131	\$0.00	\$943.52	\$943.52	(\$943.52)	\$1,700.00	(\$2,643.52)	0.00%
	FUNCTION: Smile Program - 225	\$0.00	\$0.00	\$0.00	\$0.00	\$6,311.86	(\$6,311.86)	0.00%

**SILETZ VALLEY SCHOOL**

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
227.0000.5400.000.000.000	Resources - Beginning Fund Bal	\$0.00	\$0.00	(\$27,975.17)	\$27,975.17	\$0.00	\$27,975.17	0.00%
227.0000.9104.000.000.000	Washington Federal Checking	\$0.00	(\$21,679.72)	(\$21,679.72)	\$21,679.72	\$0.00	\$21,679.72	0.00%
227.0000.9153.001.000.000	Accounts Receivable	\$0.00	(\$27,444.71)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
227.0000.9421.000.000.000	ACCOUNTS PAYABLE	\$0.00	\$0.00	\$530.46	(\$530.46)	\$0.00	(\$530.46)	0.00%
	FUNCTION: UNDESIGNATED - 0000	\$0.00	(\$49,124.43)	(\$49,124.43)	\$49,124.43	\$0.00	\$49,124.43	0.00%
227.1272.0111.000.000.000	Licensed Salaries	\$0.00	\$21,761.39	\$21,761.39	(\$21,761.39)	\$30,465.92	(\$52,227.31)	0.00%
227.1272.0112.000.000.000	Classified Salaries	\$0.00	\$10,429.44	\$10,429.44	(\$10,429.44)	\$16,199.68	(\$26,629.12)	0.00%
227.1272.0210.000.000.000	Public Employees Retirement Sy	\$0.00	\$8,556.34	\$8,556.34	(\$8,556.34)	\$0.00	(\$8,556.34)	0.00%
227.1272.0220.000.000.000	Social Security Administration	\$0.00	\$2,334.07	\$2,334.07	(\$2,334.07)	\$0.00	(\$2,334.07)	0.00%
227.1272.0231.000.000.000	Worker's Compensation	\$0.00	\$156.50	\$156.50	(\$156.50)	\$0.00	(\$156.50)	0.00%
227.1272.0232.000.000.000	Unemployment Compensation	\$0.00	\$915.32	\$915.32	(\$915.32)	\$0.00	(\$915.32)	0.00%
227.1272.0240.000.000.000	Contractual Employee Benefits	\$0.00	\$3,066.37	\$3,066.37	(\$3,066.37)	\$0.00	(\$3,066.37)	0.00%
227.1272.0242.000.000.000	CEB/In Lieu of Health Benefits	\$0.00	\$1,880.50	\$1,880.50	(\$1,880.50)	\$0.00	(\$1,880.50)	0.00%
227.1272.0410.000.000.000	Consumable Supplies and Materi	\$0.00	\$24.50	\$24.50	(\$24.50)	\$0.00	(\$24.50)	0.00%
	FUNCTION: Title 1 - 1272	\$0.00	\$49,124.43	\$49,124.43	(\$49,124.43)	\$46,665.60	(\$95,790.03)	0.00%
	FUNCTION: Title 1A - - 227	\$0.00	\$0.00	\$0.00	\$0.00	\$46,665.60	(\$46,665.60)	0.00%

**SILETZ VALLEY SCHOOL**

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
236.0000.9104.000.000.000	Washington Federal Checking FUNCTION: UNDESIGNATED - 0000	\$0.00	(\$7,804.00)	(\$7,804.00)	\$7,804.00	\$0.00	\$7,804.00	0.00%
		\$0.00	(\$7,804.00)	(\$7,804.00)	\$7,804.00	\$0.00	\$7,804.00	0.00%
236.1131.0640.000.000.000	Dues and Fees FUNCTION: High School Programs - 1131	\$0.00	\$7,804.00	\$7,804.00	(\$7,804.00)	\$0.00	(\$7,804.00)	0.00%
		\$0.00	\$7,804.00	\$7,804.00	(\$7,804.00)	\$0.00	(\$7,804.00)	0.00%
	FUND: AVID Grant- 236	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

SILETZ VALLEY SCHOOL

Board Folder

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
237.0000.5400.000.000.000	Resources - Beginning Fund Bal	\$0.00	\$0.00	(\$741.26)	\$741.26	\$0.00	\$741.26	0.00%
237.0000.9104.000.000.000	Washington Federal Checking	\$0.00	\$53,136.65	\$53,036.65	(\$53,036.65)	\$0.00	(\$53,036.65)	0.00%
237.0000.9153.000.000.000	Accounts Receivable	\$0.00	(\$61,226.54)	(\$61,226.54)	\$61,226.54	\$0.00	\$61,226.54	0.00%
237.0000.9421.000.000.000	ACCOUNTS PAYABLE	\$0.00	\$200.00	\$1,041.26	(\$1,041.26)	\$0.00	(\$1,041.26)	0.00%
	FUNCTION: UNDESIGNATED - 0000	\$0.00	(\$7,889.89)	(\$7,889.89)	\$7,889.89	\$0.00	\$7,889.89	0.00%
237.1131.0111.000.000.000	Licensed Salaries	\$0.00	\$3,438.99	\$3,438.99	(\$3,438.99)	\$6,018.21	(\$9,457.20)	0.00%
237.1131.0210.000.000.000	Public Employees Retirement Sy	\$0.00	\$914.08	\$914.08	(\$914.08)	\$0.00	(\$914.08)	0.00%
237.1131.0220.000.000.000	Social Security Administration	\$0.00	\$263.08	\$263.08	(\$263.08)	\$0.00	(\$263.08)	0.00%
237.1131.0231.000.000.000	Worker's Compensation	\$0.00	\$16.15	\$16.15	(\$16.15)	\$0.00	(\$16.15)	0.00%
237.1131.0232.000.000.000	Unemployment Compensation	\$0.00	\$103.16	\$103.16	(\$103.16)	\$0.00	(\$103.16)	0.00%
237.1131.0374.000.000.000	Other Tuition	\$0.00	\$2,377.50	\$2,377.50	(\$2,377.50)	\$0.00	(\$2,377.50)	0.00%
237.1131.0410.000.000.000	Consumable Supplies and Materi	\$0.00	\$600.00	\$600.00	(\$600.00)	\$0.00	(\$600.00)	0.00%
237.1131.0420.000.000.000	Textbooks	\$0.00	\$176.93	\$176.93	(\$176.93)	\$0.00	(\$176.93)	0.00%
	FUNCTION: High School Programs - 1131	\$0.00	\$7,889.89	\$7,889.89	(\$7,889.89)	\$6,018.21	(\$13,908.10)	0.00%
	FUND: CTE - HSS Measure 98 - 237	\$0.00	\$0.00	\$0.00	\$0.00	\$6,018.21	(\$6,018.21)	0.00%

**SILETZ VALLEY SCHOOL**

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
251.0000.9104.000.000.000	Washington Federal Checking	\$0.00	\$41,829.08	\$41,829.08	(\$41,829.08)	\$0.00	(\$41,829.08)	0.00%
251.0000.9153.000.000.000	Accounts Receivable	\$0.00	(\$41,829.08)	(\$41,829.08)	\$41,829.08	\$0.00	\$41,829.08	0.00%
	FUNCTION: UNDESIGNATED - 0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: PEEK-8 Grant - 251	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%



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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Bud
<b>Grand Total:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$841,309.90	(\$841,309.90) 0.00%

End of Report

**SILETZ VALLEY SCHOOLS  
REGULAR BOARD MEETING AGENDA  
JANUARY 26, 2021**

**ITEM:** ENROLLMENT AND ATTENDANCE

**TOPIC:** ENROLLMENT AND ATTENDANCE

**PREPARED BY:** DR TUPOU

**WILL BE PRESENTED BY:** DR. TUPOU

**TYPE OF ITEM:** Consent  Information  Discussion  Decision

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**DESCRIPTION OF AGENDA ITEM:**

Informational

**RECOMMENDATION:**

**ADDITIONAL MATERIAL** Attached: Yes  No  Available: Yes  No

20-21 Registration Numbers as of 1-19-21					
Class	Start of Year	Transferred Out	New Students	Current Total	Change this month
Kinder	12	1	0	11	
1st	15	1	2	16	Added 1
2nd	14	0	3	17	Added 1
3rd	16	1	0	15	1 transfer
4th	11	0	0	11	
5th	13	1	2	14	Added 1
6th	18	0	3	21	
7th	20	1	3	22	1 transfer
8th	13	0	1	14	Added 1
<b>Total K-8</b>	<b>132</b>	<b>4</b>	<b>14</b>	<b>141</b>	
9th	16	0	2	18	
10th	9	0	1	10	
11th	14	0	0	14	
12th	20	0	0	20	
<b>Total HS</b>	<b>59</b>	<b>0</b>	<b>3</b>	<b>62</b>	
<b>TOTAL</b>	<b>191</b>	<b>4</b>	<b>17</b>	<b>203</b>	<b>TOTAL up 2 from Dec</b>
Ended last year w/				223	

# LINCOLN COUNTY SCHOOL DISTRICT ENROLLMENT

November 30, 2020

## ACTUAL ENROLLMENT

SCHOOL	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	PRIOR MO.	COMPARE	CURRENT	CURRENT	Projected	YTD	Compare	Regular
															BY GRADE	DIFFERENCE	MO. ADM	MO. ADA	YTD ADM	ADM	DIFFERENCE	Attendees
<b>NORTH AREA</b>																						
Oceanlake	94	99	127											320	316	4	314.8	232.8	374.1	308.4	(65.7)	-37.5%
Taft Elem.				114	110	138	125							487	484	3	482.9	400.3	507.6	477.5	(30.1)	-36.2%
Taft Middle								122	136					288	283	5	283.7	198.5	283.0	254.3	(28.7)	-40.0%
Taft High										130	124	117	111	482	470	12	468.1	361.4	495.0	466.3	(28.7)	-37.3%
<b>SUB-TOTAL</b>	<b>94</b>	<b>99</b>	<b>127</b>	<b>114</b>	<b>110</b>	<b>138</b>	<b>125</b>	<b>122</b>	<b>136</b>	<b>130</b>	<b>124</b>	<b>117</b>	<b>111</b>	<b>1,547</b>	<b>1,523</b>	<b>24</b>	<b>1,519.4</b>	<b>1,193.0</b>	<b>1,659.7</b>	<b>1,506.6</b>	<b>(153.1)</b>	<b>-37.7%</b>

<b>EAST AREA</b>																						
Toledo Elem.	54	54	52	42	44	52	47							345	340	5	337.1	263.4	411.5	339.5	(72.0)	-30.0%
Olalia				1	2	1	1							5	5	0	5.0	4.3	0.0	5.0	5.0	0.0%
Toledo Jr High								41	61					102	102	0	102.0	81.9	115.0	101.3	(13.7)	-29.9%
Toledo Sr High										45	65	43	53	206	204	2	200.4	141.5	210.0	201.8	(8.2)	-45.4%
<b>SUB-TOTAL</b>	<b>54</b>	<b>54</b>	<b>53</b>	<b>44</b>	<b>44</b>	<b>45</b>	<b>53</b>	<b>41</b>	<b>61</b>	<b>45</b>	<b>65</b>	<b>43</b>	<b>53</b>	<b>658</b>	<b>651</b>	<b>7</b>	<b>644.5</b>	<b>491.1</b>	<b>736.5</b>	<b>647.7</b>	<b>(88.8)</b>	<b>-35.1%</b>

<b>WEST AREA</b>																						
Yaquina View El.	108	138	136											382	374	8	373.6	308.5	438.4	307.5	(130.9)	-29.1%
Sara Case Elem.				126	143	148								417	411	6	413.2	371.3	442.0	409.0	(33.0)	-20.23%
Newport Middle							173	161	174					508	501	7	501.9	405.8	533.3	503.6	(29.7)	-33.7%
Future Bound								6	4					10	9	1	10.0	6.3	0.0	5.6	5.6	-28.0%
Newport High										166	144	169	160	639	615	24	608.8	468.8	621.2	604.6	(16.6)	-28.1%
<b>SUB-TOTAL</b>	<b>108</b>	<b>138</b>	<b>136</b>	<b>126</b>	<b>143</b>	<b>148</b>	<b>173</b>	<b>167</b>	<b>178</b>	<b>166</b>	<b>144</b>	<b>169</b>	<b>160</b>	<b>1,956</b>	<b>1,910</b>	<b>46</b>	<b>1,907.5</b>	<b>1,560.7</b>	<b>2,034.9</b>	<b>1,830.3</b>	<b>(204.6)</b>	<b>-28.0%</b>

<b>SOUTH AREA</b>																						
Crestview Heights	27	25	44	41	31	44	46							258	233	5	250.9	203.8	315.8	248.4	(67.36)	-32.6%
Waldport Middle							64	47						111	109	2	109.3	86.2	111.0	108.4	(2.6)	-29.9%
Waldport High										58	40	54	42	194	192	2	191.8	144.2	198.0	190.4	(7.62)	-23.3%
<b>SUB-TOTAL</b>	<b>27</b>	<b>25</b>	<b>44</b>	<b>41</b>	<b>31</b>	<b>44</b>	<b>46</b>	<b>64</b>	<b>47</b>	<b>58</b>	<b>40</b>	<b>54</b>	<b>42</b>	<b>563</b>	<b>554</b>	<b>9</b>	<b>552.0</b>	<b>434.1</b>	<b>624.8</b>	<b>547.2</b>	<b>(77.6)</b>	<b>-28.6%</b>
<b>TOTAL</b>	<b>283</b>	<b>316</b>	<b>360</b>	<b>325</b>	<b>329</b>	<b>383</b>	<b>391</b>	<b>394</b>	<b>422</b>	<b>399</b>	<b>373</b>	<b>383</b>	<b>366</b>	<b>4,724</b>	<b>4,638</b>	<b>86</b>	<b>4,623</b>	<b>3,679</b>	<b>5,055.9</b>	<b>4,531.7</b>	<b>(524.2)</b>	<b>-32.4%</b>

ADM=Average Daily Membership

ADA=Average Daily Attendance

KINDERGARTEN row 1 FTE for Enrollment-ADM-Attendance

<b>CHARTERS</b>																						
Eddyville Charter	11	16	20	17	20	23	14	19	19	14	17	19	19	228	226	2	226.8	201.6	211.4	205.8	(-5.6)	-0.7%
Siletz/Valley Schools	12	15	16	16	11	13	21	22	13	18	10	14	20	201	190	11	191.2	167.2	226.7	188.0	(38.7)	-14.0%
Lincoln City Tech HS										3	7	11	20	41	41	0	41.0	32.0	34.0	42.5	8.50	-23.9%
<b>SUB-TOTAL</b>	<b>23</b>	<b>31</b>	<b>36</b>	<b>33</b>	<b>31</b>	<b>36</b>	<b>35</b>	<b>41</b>	<b>32</b>	<b>35</b>	<b>34</b>	<b>44</b>	<b>39</b>	<b>470</b>	<b>457</b>	<b>13</b>	<b>459.0</b>	<b>400.9</b>	<b>472.1</b>	<b>436.3</b>	<b>(35.8)</b>	<b>-12.9%</b>

<b>Totals for LCSD</b>																					
306	347	396	358	360	419	426	435	454	434	407	427	425	5,194	5,095	99	5,082.4	4,079.84	5,528.0	4,988.0	(560.0)	-28.5%

HOOL	End of Previous Year 19-20	YTD Thru: 9/30	YTD Thru: 11/2	YTD Thru: 11/30	YTD Thru: 1/4	YTD Thru: 2/1	YTD Thru: 3/1	YTD Thru: 4/5	YTD Thru: 5/3	YTD Thru: 6/1	YTD Thru: 6/15	BOARD GOAL 2020-21	Difference From Goal
<b>WIRTH AREA</b>	%												
Sealake	72.7%	62.3%	46.8%	40.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	77.7%	-37.4
ft Elem.	81.3%	59.5%	52.8%	50.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	86.3%	-36.2
ft Middle	74.3%	40.9%	37.5%	39.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	79.3%	-40.0
ft High	70.3%	41.4%	37.2%	38.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	75.3%	-37.3
IEA AVERAGE	74.7%	51.0%	43.6%	41.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	79.7%	-37.7
<b>WEST AREA</b>													
ledo Elem.	75.6%	62.3%	53.4%	50.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	80.6%	-30.0
ledo Middle	69.6%	40.9%	45.2%	44.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	74.6%	-29.5
ledo High	67.3%	29.7%	29.6%	26.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	72.3%	-45.4
IEA AVERAGE	70.8%	44.3%	42.7%	40.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	75.8%	-35.1
<b>WEST AREA</b>													
Quina View Elem.	75.4%	60.3%	57.3%	51.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	80.4%	-29.1
m Case Elem.	82.6%	73.9%	66.4%	67.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	87.6%	-20.2
Wport Middle	80.2%	56.3%	52.1%	51.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	85.2%	-33.7
Wport High	68.8%	53.3%	51.8%	44.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	73.8%	-29.1
IEA AVERAGE	76.8%	61.0%	56.9%	53.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	81.8%	-28.0
ture Bound	N/A	N/A	40.0%	10.0%			N/A			N/A		N/A	N/A
<b>SOUTH AREA</b>													
estview Heights	82.2%	58.5%	58.3%	54.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	87.2%	-32.6
aldport Middle	73.1%	56.9%	50.5%	48.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	78.1%	-29.5
aldport High	64.6%	54.2%	46.1%	46.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	69.6%	-23.3
IEA AVERAGE	73.3%	56.5%	51.6%	49.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	78.3%	-28.6
STRICT AVERAGE	73.9%	53.2%	48.7%	46.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	78.9%	-32.4
<b>Partner Schools:</b>													
dyville Charter	69.5%	71.0%	79.4%	73.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	74.5%	-0.7
etz Valley Schools	64.1%	72.2%	56.6%	55.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	69.1%	-14.0
coln City Tech HS	48.2%	60.9%	39.2%	29.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	53.2%	-23.6
PARTER AVERAGE	60.6%	68.0%	58.4%	52.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	65.6%	-12.5

# LINCOLN COUNTY SCHOOL DISTRICT ENROLLMENT

## December 31, 2020

SCHOOL	ACTUAL ENROLLMENT												TOTAL	PRIOR MO. BY GRADE	COMPARE DIFFERENCE	CURRENT MO. ADM	CURRENT MO. ADA	Projected YTD ADM	YTD ADM	Compare DIFFERENCE	Regular Attenders PERCENT														
	K	1	2	3	4	5	6	7	8	9	10	11										12													
<b>NORTH AREA</b>																																			
Oceanlake	95	100	126											321	320	1	317.5	238.6	374.1	311.2	(62.9)	-40.8%													
Taft Elem.				114	109	139	124							486	487	(1)	481.2	403.7	507.6	478.4	(29.2)	-39.1%													
Taft Middle								118	134					252	258	(6)	249.1	195.3	283.0	253.0	(30.0)	-41.6%													
Taft High										131	123	117	109	480	482	(2)	466.1	359.0	495.0	466.3	(28.7)	-28.1%													
<b>SUB-TOTAL</b>	<b>95</b>	<b>100</b>	<b>126</b>	<b>114</b>	<b>109</b>	<b>139</b>	<b>124</b>	<b>118</b>	<b>134</b>	<b>131</b>	<b>123</b>	<b>117</b>	<b>109</b>	<b>1,539</b>	<b>1,547</b>	<b>(8)</b>	<b>1,513.8</b>	<b>1,196.6</b>	<b>1,659.7</b>	<b>1,508.9</b>	<b>(150.8)</b>	<b>-37.7%</b>													
<b>EAST AREA</b>																																			
Toledo Elem.	51	51	52	42	44	51	42							333	345	(12)	330.4	270.9	411.5	366.9	(44.6)	-29.7%													
Ollala				1	2	1	2							6	5	1	5.5	4.9	0.0	5.1	5.14	N/A													
Toledo Jr High								41	61					102	102	0	102.0	81.7	115.0	101.5	(13.5)	-30.9%													
Toledo Sr High										45	63	43	53	204	206	(2)	200.0	149.7	210.0	201.4	(8.6)	-39.0%													
<b>SUB-TOTAL</b>	<b>51</b>	<b>51</b>	<b>53</b>	<b>44</b>	<b>45</b>	<b>53</b>	<b>42</b>	<b>41</b>	<b>61</b>	<b>45</b>	<b>63</b>	<b>43</b>	<b>53</b>	<b>645</b>	<b>658</b>	<b>(13)</b>	<b>637.9</b>	<b>507.2</b>	<b>736.5</b>	<b>674.9</b>	<b>(61.6)</b>	<b>-35.1%</b>													
<b>WEST AREA</b>																																			
Yaquina View El.	110	138	129											377	382	(5)	374.0	299.9	438.4	371.4	(67.0)	-37.7%													
Sam Case Elem.				126	144	148								418	417	1	417.1	365.3	442.0	416.7	(25.3)	-22.20%													
Newport Middle							174	160	174					508	508	0	504.7	425.3	533.3	503.8	(29.5)	-33.1%													
Future Bound								9	7					16	10	6	14.8	7.9	0.0	8.2	8.2	N/A													
Newport High										164	143	159	155	621	639	(18)	607.7	490.0	621.2	605.4	(15.8)	-28.2%													
<b>SUB-TOTAL</b>	<b>110</b>	<b>138</b>	<b>129</b>	<b>126</b>	<b>144</b>	<b>148</b>	<b>174</b>	<b>169</b>	<b>181</b>	<b>164</b>	<b>143</b>	<b>159</b>	<b>155</b>	<b>1,940</b>	<b>1,956</b>	<b>(16)</b>	<b>1,918.2</b>	<b>1,588.5</b>	<b>2,034.9</b>	<b>1,635.4</b>	<b>(399.5)</b>	<b>-30.3%</b>													
<b>SOUTH AREA</b>																																			
Crestview Heights	25	22	42	40	31	44	45							249	258	(9)	247.1	208.6	315.8	248.1	(67.72)	-34.0%													
Waldport Middle								65	47					112	111	1	110.3	91.3	111.0	108.9	(2.13)	-27.2%													
Waldport High										57	40	55	41	193	194	(1)	190.1	146.7	198.0	190.3	(7.70)	-24.3%													
<b>SUB-TOTAL</b>	<b>25</b>	<b>22</b>	<b>42</b>	<b>40</b>	<b>31</b>	<b>44</b>	<b>45</b>	<b>65</b>	<b>47</b>	<b>57</b>	<b>40</b>	<b>55</b>	<b>41</b>	<b>554</b>	<b>563</b>	<b>(9)</b>	<b>547.4</b>	<b>446.5</b>	<b>624.8</b>	<b>547.3</b>	<b>(77.6)</b>	<b>-28.5%</b>													
<b>TOTAL</b>	<b>281</b>	<b>311</b>	<b>350</b>	<b>324</b>	<b>329</b>	<b>384</b>	<b>385</b>	<b>393</b>	<b>423</b>	<b>397</b>	<b>369</b>	<b>374</b>	<b>358</b>	<b>4,678</b>	<b>4,724</b>	<b>(46)</b>	<b>4,617</b>	<b>3,739</b>	<b>5,055.9</b>	<b>4,366.4</b>	<b>(689.5)</b>	<b>-32.9%</b>													
ADMs-Average Daily Membership												ADMs-Average Daily Attendance												KINDERGARTEN nov 1 FTE for Enrollment-ADM-Attendance											
<b>CHARTERS</b>																																			
Eddvillie Charter	11	16	20	17	20	23	14	19	19	15	17	16	21	228	228	0	227.7	194.4	211.4	225.4	13.97	-6.8%													
Slezak/Valley Schools	12	15	16	16	11	13	21	23	13	18	10	14	20	202	201	1	198.2	167.3	226.7	190.6	(36.1)	-14.0%													
Lincoln City Tech HS										3	7	11	21	42	41	1	42.0	35.1	34.0	42.4	8.39	-23.9%													
<b>SUB-TOTAL</b>	<b>23</b>	<b>31</b>	<b>36</b>	<b>33</b>	<b>31</b>	<b>36</b>	<b>35</b>	<b>42</b>	<b>32</b>	<b>36</b>	<b>34</b>	<b>41</b>	<b>62</b>	<b>472</b>	<b>470</b>	<b>2</b>	<b>467.9</b>	<b>396.7</b>	<b>472.1</b>	<b>458.3</b>	<b>(13.8)</b>	<b>-14.9%</b>													
<b>Totals for LCSD</b>	<b>304</b>	<b>342</b>	<b>388</b>	<b>357</b>	<b>360</b>	<b>420</b>	<b>420</b>	<b>435</b>	<b>455</b>	<b>433</b>	<b>403</b>	<b>415</b>	<b>420</b>	<b>5,150</b>	<b>5,194</b>	<b>(44)</b>	<b>5,085.2</b>	<b>4,135.53</b>	<b>5,528.0</b>	<b>4,824.8</b>	<b>(703.2)</b>	<b>-29.3%</b>													

2020-21 REGULAR ATTENDERS RATE

	End of Previous Year 19-20	YTD Thru: 9/30	YTD Thru: 11/2	YTD Thru: 11/30	YTD Thru: 1/4	YTD Thru: 2/1	YTD Thru: 3/1	YTD Thru: 4/5	YTD Thru: 5/3	YTD Thru: 6/1	YTD Thru: 6/15	BOARD GOAL 2020-21	Difference From Goal
<b>SCHOOL</b>													
<b>NORTH AREA</b>													
Oceanlake	72.7%	62.3%	46.8%	40.3%	36.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	77.7%	-40.8%
Taft Elem.	81.3%	59.5%	52.8%	50.1%	47.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	86.3%	-39.1%
Taft Middle	74.3%	40.9%	37.5%	39.3%	37.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	79.3%	-41.6%
Taft High	70.3%	41.4%	37.2%	38.0%	47.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	75.3%	-28.1%
<b>AREA AVERAGE</b>	74.7%	51.0%	43.6%	41.9%	42.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	79.7%	-37.4%
<b>EAST AREA</b>													
Toledo Elem.	75.6%	62.3%	53.4%	50.6%	50.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	80.6%	-29.7%
Toledo Middle	69.6%	40.9%	45.2%	44.7%	43.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	74.6%	-30.9%
Toledo High	67.3%	29.7%	29.6%	26.9%	33.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	72.3%	-39.0%
<b>AREA AVERAGE</b>	70.8%	44.3%	42.7%	40.7%	42.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	75.8%	-33.2%
<b>WEST AREA</b>													
Yaquina View Elem.	75.4%	60.3%	57.3%	51.3%	42.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	80.4%	-37.7%
Sam Case Elem.	82.6%	73.9%	66.4%	67.4%	65.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	87.6%	-22.2%
Newport Middle	80.2%	56.3%	52.1%	51.5%	52.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	85.2%	-33.1%
Newport High	68.8%	53.3%	51.8%	44.8%	45.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	73.8%	-28.2%
<b>AREA AVERAGE</b>	76.8%	61.0%	56.9%	53.7%	51.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	81.8%	-30.3%
Future Bound	N/A	N/A	40.0%	31.3%	6.3%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>SOUTH AREA</b>													
Crestview Heights	82.2%	58.5%	58.3%	54.6%	53.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	87.2%	-34.0%
Waldport Middle	73.1%	56.9%	50.5%	48.2%	50.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	78.1%	-27.2%
Waldport High	64.6%	54.2%	46.1%	46.4%	45.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	69.6%	-24.3%
<b>AREA AVERAGE</b>	73.3%	56.5%	51.6%	49.7%	49.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	78.3%	-28.5%
<b>DISTRICT AVERAGE</b>	73.9%	53.2%	48.7%	46.5%	46.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	78.9%	-32.3%
<b>Charter Schools:</b>													
Eddyville Charter	69.5%	71.0%	79.4%	73.8%	67.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	74.5%	-6.8%
Silez Valley Schools	64.1%	72.2%	56.6%	55.1%	50.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	69.1%	-14.0%
Lincoln City Tech HS	48.2%	60.9%	39.2%	29.3%	33.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	53.2%	-23.9%
<b>CHARTER AVERAGE</b>	60.6%	68.0%	58.4%	52.7%	50.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	65.6%	-15.1%

**SILETZ VALLEY SCHOOLS  
REGULAR BOARD MEETING AGENDA  
JANUARY 26, 2021**

**ITEM:** NOVEMBER FINANCIAL

**TOPIC:** CHECKS AND DEPOSITS

**PREPARED BY:** DR TUPOU

**WILL BE PRESENTED BY:** DR. TUPOU

**TYPE OF ITEM:** Consent  Information  Discussion  Decision

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**DESCRIPTION OF AGENDA ITEM:**

SVS Checking Account

Check numbers & deposits that were processed from Nov 1 through Nov 30, 2020.

Check numbers 2193-2230 (38 AP checks) and 6458-6466 (9 payroll checks) for a total of \$55,523.95

22 Payroll direct deposit for a total of \$53,645.25

Employer paid payroll expenses total of \$45,715.24

SVS Checking Account Deposits

1 Deposits #84 for a total of \$1,957.00

1 Transfer from SVS Money Market to Checking in the amount of \$150,000.00

SVS MM Account

1 Deposits #93 for a total of \$180,555.00

**RECOMMENDATION:**

Need to be acknowledge in minutes

**ADDITIONAL MATERIAL** Attached: Yes  No  Available: Yes  No



**SILETZ VALLEY SCHOOLS  
REGULAR BOARD MEETING AGENDA  
JANUARY 26, 2021**

**ITEM:** DECEMBER FINANCIAL

**TOPIC:** CHECKS AND DEPOSITS

**PREPARED BY:** DR TUPOU

**WILL BE PRESENTED BY:** DR. TUPOU

**TYPE OF ITEM:** Consent  Information  Discussion  Decision

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**DESCRIPTION OF AGENDA ITEM:**

SVS Checking Account  
Check numbers & deposits that were processed from Dec 1 through Dec 31, 2020.  
Check numbers 2231-2254 (24 AP checks) and 6467-6476 (10 payroll checks) for a total of \$32,800.07  
23 Payroll direct deposit for a total of \$56,127.43  
Employer paid payroll expenses total of \$45,387.45  
SVS Checking Account Deposits  
0 Deposits # for a total of \$0.00  
1 Transfer from SVS Money Market to Checking in the amount of \$150,000.00  
  
SVS MM Account  
1 Deposits #94 for a total of \$163,051.00

**RECOMMENDATION:**

Need to be acknowledge in minutes

**ADDITIONAL MATERIAL** Attached: Yes  No  Available: Yes  No

**SILETZ VALLEY SCHOOLS  
REGULAR BOARD MEETING AGENDA  
JANUARY 26, 2021**

**ITEM:** TITLE 1 BUDGET

**TOPIC:** TITLE 1 BUDGET

**PREPARED BY:** DR TUPOU

**WILL BE PRESENTED BY:** DR. TUPOU

**TYPE OF ITEM:** Consent  Information  Discussion  Decision

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**DESCRIPTION OF AGENDA ITEM:**

Title 1 Budget Plan
---------------------

**RECOMMENDATION:**

Approve
---------

**ADDITIONAL MATERIAL** Attached: Yes  No  Available: Yes  No

<b>TITLE I NARRATIVE 2020-2021</b>			
School: Siletz Valley Charter School			
Administrator: Sam Tupou			
Total Allocation: \$122,850			
<b>Title I-A Licensed Staff (Reading Specialist)</b>			
Role and Responsibilities of Title I Reading Specialist: Describe			
Equalized cost for Title I Certified Teacher: <b>Nessa Arnold</b>			
202.1272.0311.118.000	Teacher-Title I- 1.0 FTE		\$52,214.40
202.1272.0311.118.000	Fixed Costs		\$18,726.25
202.1272.0311.118.000	Benefits		\$4,500.00
<b>Total</b>			<b>\$75,440.65</b>
<b>Title IA TA - Classified</b>			
Role and Responsibilities of Title I TA- Classified Staff: Title IA will			
Equalized cost for 6.5 hr employee #2: <b>TA Sheri Southwell, FTE .60</b>			
202.1272.0311.118.000	Salary		\$12,812.80
202.1272.0311.118.000	Fixed Costs		\$4,728.86
202.1272.0311.118.000	Benefits		\$4,500.00
<b>Total</b>			<b>\$22,041.66</b>
<b>Title IA TA - Classified</b>			
Role and Responsibilities of Title I TA- Classified Staff: Title IA will support			
Equalized cost for 6.5 hr employee #2: <b>TA Theresa Young FTE .60</b>			
202.1272.0311.118.000	Salary		\$12,812.80
202.1272.0311.118.000	Fixed Costs		\$4,728.89
202.1272.0311.118.000	Benefits		\$4,500.00
<b>Total</b>			<b>\$22,041.69</b>
<b>Classified Substitutes</b>			
In order to continue with instruction when the TitleI TA's are absent to			
<b>Account Number</b>	Classified Substitute		
<b>Account Number</b>	Payroll Fixed Costs		
<b>Total</b>			<b>\$0.00</b>
<b>Consumable Supplies</b>			
Account Number: 901 1272 0410 118 000			
Amount Allocated for Consumable Supplies:			
<b>Description/Purpose</b>			<b>Cost</b>
Reading Supplies and Incentives			\$610.00
Workbooks - SPIRE			\$2,716.00

Siletz Title Budget  
\$125,566.00

(Add Lines Above as Needed)			
			Total
			\$3,326.00

**Non-Consumable Supplies**

Account Number			
Amount Allocated for Non-Consumable Supplies:			
<b>Description/Purpose</b>			<b>Cost</b>

(Add Lines Above as Needed)			
			Total
			\$0.00

**Professional Development & Out of District Travel**

Amount Allocated for Professional Development & Travel			
Professional Development: Account Number			
Travel: Account Number			
<b>Description/Purpose</b>			<b>Cost</b>

(Add Lines Above as Needed)			
			Total
			\$0.00

**Parent Involvement Activities & Supplies (Required)**

Account Number: 901.3390.0410.118.000			
Amount Allocated for Parent Involvement Activities & Supplies:			
<b>Description/Purpose</b>			<b>Cost</b>
Parent Involvement Activities & Supplies (Literacy Nights, food, books			\$2,716.00

(Add Lines Above as Needed)			
			Total
			\$2,716.00

**SILETZ VALLEY SCHOOLS  
REGULAR BOARD MEETING AGENDA  
JANUARY 26, 2021**

**ITEM:** SMILE CONTRACT

**TOPIC:** SMILE CONTRACT

**PREPARED BY:** DR TUPOU

**WILL BE PRESENTED BY:** DR. TUPOU

**TYPE OF ITEM:** Consent  Information  Discussion  Decision

---

**DESCRIPTION OF AGENDA ITEM:**

SMILE Progam

**RECOMMENDATION:**

Approve

**ADDITIONAL MATERIAL** Attached: Yes  No  Available: Yes  No



SMILE Program  
Oregon State University  
18 Gladys Valley Center, Corvallis, Oregon 97331  
T 541-737-0534 | F 541-737-3554  
<http://smile.oregonstate.edu>

## SMILE PROGRAM AGREEMENT

For Program Year 2020-2021

THIS AGREEMENT is entered into between Oregon State University for its SMILE program ("OSU") and Siletz Valley School ("District"), each may be referred to individually as a "Party" and collective as "the Parties." The purpose of this Agreement is for the provision of funding and other resources to District for the SMILE (Science & Math Investigative Learning Experiences) program.

SMILE is a science, technology, engineering, and mathematics (STEM) enrichment and college readiness program for minority students in grades 4 – 12, students from low-income households, and those who would be the first in their families to go to college. SMILE works with Oregon schools to improve the student's school performance, ensure they graduate from high school, and to prepare them for college;

SMILE Clubs are the foundation of the program. SMILE Clubs meet weekly for 1 to 2 hours of hands-on STEM activities led by 1 or 2 advisors. They are organized by grade level and each average about 20 students. Typically, the clubs are run out of a local school and are led by math or science teachers in the school.

SMILE relies on participation from District teachers to serve as SMILE Club Advisors ("Advisors"). Advisors commit to attending SMILE professional development workshops, planning and facilitating 20-25, after school SMILE Club meetings, occasional field trips, and to hold an annual SMILE Family Math and Science Night for their school community. Advisors also prepare students and bring them to the annual SMILE Challenge and College Connection events.

District has agreed to participate in SMILE, host SMILE Clubs in its schools and provide support to OSU for the recruitment of its teachers and students to participate in the program.

NOW THEREFORE, in consideration of the mutual promises contained herein, the Parties agree as follows:

### 1. OSU Responsibilities

- 1.1. SMILE Program Funding. OSU shall provide funds to District to cover stipends paid to Advisors, and costs related to SMILE Club activities, supplies and other program related expenses.
- 1.2. Professional Development. Based on the exchange of ideas between OSU and the Advisor, and Advisor's presentation of materials for projects and activities for SMILE Club as well as in the classroom, OSU will make recommendations for professional development for each Advisor.

- 1.3. Special Events. OSU will sponsor College Connection, linking students to Oregon's public universities and promoting college and career awareness and other special events for the SMILE Clubs. OSU SMILE faculty and staff plan and direct the SMILE Club activities described below:
  - 1.3.1. High School Challenge. This event is for high school students participating in SMILE Clubs (grades 9, 10, 11, 12). This event is a 2- day, one-overnight event on the campuses of OSU and Western Oregon University ("WOU"), involving advanced science-related activities, campus tours, information on preparing for college, and interaction with faculty and college students.
  - 1.3.2. Elementary and Middle School Challenge Day. This event is for elementary students participating in SMILE Clubs (grades 4, 5) and middle school students participating in SMILE Clubs (grades 6, 7, 8). This event is a 1-day event at OSU or a regional Oregon university of OSU's choosing, involving advanced science-related activities, campus tours, information on preparing for college, and interaction with faculty and college students.
  - 1.3.3. Family Math and Science Night. This event is for all District students, teachers, and parents. SMILE faculty will work with Advisors to arrange and conduct an event that is appropriate for the community in which the Advisor resides. The event offers engaging math and science activities that invite family participation, highlights of local SMILE Club happenings, and community interaction through a focus of math, science, engineering, and technology.
  - 1.3.4. Professional Development. Advisors receive access to professional development opportunities in the form of workshops. Workshops are provided at OSU and elsewhere in Oregon during August and January. Sessions, conducted by OSU faculty, SMILE faculty, and other STEM faculty and educators will address innovations in science and mathematics education and peer interactions focused on conducting the local SMILE programs. Additional sessions may be conducted at each local school site during visits by SMILE faculty.

## 2. District Responsibilities

- 2.1. Advisors. District will nominate at least 1 teacher from its teaching staff to serve as an Advisor who is qualified in math and science and expresses an interest in working with underrepresented and educationally underserved students. If District determines a need for additional Advisors for its club, it may nominate a paraprofessional from its staff. District shall ensure all its Advisors comply with the responsibilities described in Attachment I, SMILE Advisors Responsibilities, which is incorporated by this reference. Selection of Advisors is subject to the approval of OSU. OSU will notify the District in writing in the event OSU rejects any nominee from serving as an Advisor. As the Advisor's employer, District reserves the right to remove any Advisor from the program at any time during the Program Year if, in its sole discretion, it determines it is warranted. In such instance, District will immediately notify OSU and nominate a replacement.
- 2.2. Student Members. Advisors will recruit and register approximately 20 qualified District students for SMILE Club, in accordance with the eligibility, selection, and criteria

described in Attachment II, SMILE Student Eligibility, Selection, and Termination, which is incorporated by this reference.

- 2.3. Weekly Meetings. District will make available its facility suitable for SMILE Club activities and at times that best support high participation. SMILE Clubs will meet between 20-25 times per Program Year for club meetings, college connections, and other SMILE field trips.
- 2.4. Access to SMILE Funds. District shall endeavor to make funds for SMILE Club operating expenses available to its Advisors in advance of activities and reimburse expenses accrued by Advisors in a timely and efficient manner.
- 2.5. Employer Responsibilities. District assumes all legal responsibility as the Advisor's employer including but not limited to payment of salary and SMILE stipend, benefits, PERS contribution, workers' compensation fees, and compliance with all Federal and State payroll tax requirements. In no event shall the Advisor be considered an officer, employee or agent of OSU.
- 2.6. Incentives for Participation. District may offer incentives to its employees to encourage participation in SMILE. Such incentives shall be at the District's expense.
- 2.7. Certification. District will require principals of schools hosting SMILE Clubs to certify that school is acting in accordance with this Agreement. Such certification shall occur on or before November 1 of the current Program Year. In the event corrective action is required in order to certify, the District and principal will implement the changes necessary and document the corrective actions taken.
- 2.8. Such certification shall confirm:
  - 2.8.1. Advisors agree to meet the expectations as defined in Attachment I, and have an adequate meeting space and resources.
  - 2.8.2. Participating students meet the eligibility, selection, and termination criteria described in Attachment II.
  - 2.8.3. Advisors are conducting afterschool club meetings.
  - 2.8.4. District's facility accommodates the needs of the students and meets the requirements of SMILE.
- 2.9. Transportation. All transportation needs for SMILE activities shall be made through the District and subject to the same policies and procedures to which other District-sponsored fieldtrips are subject.
- 2.10. Student Supervision. District shall provide at least 1 adult chaperone (may be the Advisor, a parent or other teacher) for every 10 students participating in SMILE College Connection events and other special events.



- 2.11. Release Time. District will provide release time as needed for Advisors to travel to SMILE College Connection events, other special events, and teacher professional development. See SMILE calendar of events: <https://smile.oregonstate.edu/2020-21-school-year-calendar>
- 2.12. Aggregated Data. District will provide data from student achievement and enrollment records as requested by OSU for the purpose of evaluating the SMILE program, as prescribed by and in compliance with the Federal Family Educational Rights and Privacy Act, Section 99.31, paragraph (a)(6). Student anonymity will be preserved, and data will be used only in aggregated form.
- 2.13. Inclusion in Plans. District will provide language in the Consolidated District Improvement Plan and individual professional development plans of Advisors.
- 2.14. Financial Report. District will provide OSU a financial report for its activity related to the SMILE program for each SMILE Club receiving funds from OSU under this Agreement. The report will show account balance at start of program year, expenditures, and remaining balances for the personnel and Operating Expense categories. This report shall be received by OSU's SMILE office no later than June 30 of the reporting year.

**3. Financial Agreements**

- 3.1 SMILE Funds Disbursement. OSU shall pay District in 2 equal payments: first shall occur in the Fall of the Program Year or upon signature of this Agreement, whichever occurs last, and the balance owed paid the following February.
- 3.1 Rates. The total amount of funding provided by OSU to District shall be based on the following rates:

Personnel	Position	Stipend
Advisor	Club with single teacher	\$2,550
	Club with pair of teachers	\$1,700 each
SMILE Club Funds	Level	Budget
	High School Supplies	\$300
	Middle School Supplies	\$300
	Elementary School Supplies	\$300

- 3.2 Maximum Disbursement. The maximum disbursement OSU will provide shall not exceed \$5,500, allocated as follows:

Personnel	Position	STIPEND	
		Advisor	
	HS-Korey Cimock	\$2,550	
	High School Teacher 2		

	MS - Brian Arnold	\$2,550	
	Middle School Teacher 2		
	ES - Nicole Scheidler	\$1,700	
	ES - Debra Barnes	\$1,700	
	<b>PERSONNEL TOTAL</b>	<b>\$8,500</b>	
<b>SMILE Club Funds</b>			
	<b>Level</b>	<b>Budget</b>	
	High School Supplies	\$300	
	Middle School Supplies	\$300	
	Elementary School Supplies	\$300	
	<b>SUPPLIES TOTAL</b>	<b>\$900</b>	
<b>TOTAL DISBURSEMENT</b>			
	Personnel Budget	\$8,500	
	Supplies Budget	\$900	
	Carryover from 2019-2020		
	Subtotal	<b>\$9,400</b>	
	Less: District contribution		\$1,300 per club plus payroll expenses estimated around 25%.
	Stipends	(\$3,900)	
	<b>TOTAL</b>	<b>\$5,500</b>	
	SMILE Payment 1	\$2,750	Fall 2020
	SMILE Payment 2	\$2,750	Winter 2021

3.4 Expenses Eligible for Reimbursement.

3.4.1 **Travel Expenses.** Expenses incurred by SMILE Club members, Advisors, and chaperones for travel directly related to attending SMILE College Connection events sponsored by OSU are eligible for reimbursement by OSU. OSU will reimburse travel expenses for 1 adult chaperone (e.g. Advisor, parent, other teacher) for every 10 SMILE Club members participating in SMILE College Connection events and other special events.

3.4.2 **Substitute Teachers.** Payments made, up to \$180 per day, to substitute teachers

hired to replace Advisors attending SMILE College Connection, teacher professional development, or other special events sponsored by OSU. District will be responsible for substitute costs over the \$180 per day.

- 3.4.2 Reimbursement Limitations. OSU will only reimburse District for its actual travel expenses up to: a) the rates allowed under the OSU Fiscal Policy Manual as of the date District incurs the travel expenses (available at <http://oregonstate.edu/dept/fa/manuals/fis/411>); b) a maximum of \$2 per mile; and c) to the extent that District has provide transportation in the most efficient and cost-effective manner that meets the purpose of this Agreement.
- 3.4.3 Expense Reimbursement Invoicing. District shall submit to OSU invoices for reimbursable expenses. Such invoices must be received by OSU no later than June 15 of the current Program Year to be eligible for payment. Exceptions to this provision will be made at OSU's sole discretion.
- 3.5 Expenses Covered by OSU. OSU provides the following at no cost to District:
  - 3.5.1 Room, board, and instruction for SMILE Club members, Advisors and adult chaperones attending the SMILE College Connection sponsored by OSU. OSU will provide services for 1 adult chaperone (e.g. Advisor, parent, other teacher) for every ten SMILE Club members participating in SMILE College Connection events and other special events; and
  - 3.5.2 Room, board, and instruction for Advisors attending SMILE teachers' professional development sponsored by OSU. SMILE calendar of events: <https://smile.oregonstate.edu/2020-21-school-year-calendar>.
- 3.6 Carry-Over Funds. SMILE funds provided by OSU may be carried over to subsequent Program Years. In the event SMILE funds set aside by the District cannot be carried over to subsequent years, OSU recommends the District deplete such funds prior to using the funds provided by OSU.

#### **4. General Terms and Conditions**

- 4.1. Term. This Agreement covers activities occurring during the Program Year. This Agreement shall be effective as of the date of last signature and shall continue, unless otherwise terminated on the last day of the Program Year.
- 4.2. Termination. This Agreement may be terminated by mutual consent of both Parties or may be terminated by OSU upon ten (10) days' notice for material breach or failure to conduct the SMILE program in accordance with this Agreement. Any termination must be in writing and delivered by certified mail or in person. Termination of this Agreement shall be without prejudice to any obligations or liabilities of either party already accrued before such termination. No later than 60 days after the termination date, District shall return to OSU any unspent SMILE funds received from OSU along with the Financial Report described in 2.14 of this Agreement.
- 4.3. Notices and Communications. All notices or other communications under this Agreement shall be directed to the persons listed below. Notices must be in writing and, unless

otherwise expressly set forth in this Agreement, shall be delivered in person, by email (and confirmed by mail), first class mail, fax (and confirmed by mail), registered or certified mail, or overnight delivery service to the other party at its respective address, email address, or fax number set forth below. All notices are effective upon receipt by the party to be notified.

For OSU:

Associate Director  
SMILE  
Oregon State University  
18 Gladys Valley Center  
Corvallis, Oregon 97331  
T:541-737-0534  
[SMILEprogram@oregonstate.edu](mailto:SMILEprogram@oregonstate.edu)

For District:

Superintendent  
Siletz Valley School  
245 James Frank Avenue  
Siletz, OR 97380  
Phone: 541-444-1100

For Notices only:

Contracts Officer  
Procurement & Contract Services | PCMM  
Oregon State University  
644 SW 13th Street  
Corvallis, OR 97333  
T: 541.737.4261  
[contract.services@oregonstate.edu](mailto:contract.services@oregonstate.edu)

- 4.4. Records Maintenance; Access. District will maintain all fiscal records relating to this Agreement in accordance with generally accepted accounting principles. In addition, District will maintain any other records pertinent to this Agreement in such a manner as to clearly document District's performance. District acknowledges and agrees that (OSU) and the Oregon Secretary of State's Office and their duly authorized representatives shall have access to such fiscal records and other books, documents, papers, plans and writing of District that are pertinent to this Agreement to perform examinations and audits and make excerpts and transcripts. District will retain and keep accessible all such fiscal records, books, documents, papers, plans and writings for a minimum of six (6) years or such longer period as may be required by applicable law, following final payment and termination of this Agreement, or until the conclusion of any audit, controversy or litigation arising out of or related to this Agreement, whichever date is later. District's responsibilities under this section is subject to the limitations and conditions of the Oregon Public Records Law, ORS 192.410-192.505.
- 4.5. Liability. Each Party shall be responsible, to the extent permitted by the Oregon Tort Claims Act (ORS 30.260-30.300), only for the acts, omissions or negligence of its own officers, employees or agents. The Advisor is not an agent of OSU.
- 4.6. Indemnity. District shall save, indemnify, and hold harmless OSU and its Board, officers, trustees, agents, employees, and members from all claims, suits, and actions of whatsoever nature resulting from or arising out of the activities of District or its

subcontractors, agents, or employees acting under this Agreement.

- 4.7. Insurance. The Parties understand that each is a public entity and insured with respect to tort liability, subject to the limits set forth in the Oregon Tort Claims Act (ORS 30.260-30.300). University is self-insured under ORS 352.087 with adequate levels of excess general liability and commercial auto liability. District agrees to maintain liability insurance in an amount of not less than \$2 Million per occurrence and \$3 Million in the aggregate for injury or death in any one occurrence and property damage including loss of use. The parties will not be responsible for loss or damage of personal property owned by the other party or the other party's employees. OSU does not waive the right to subrogation.
- 4.8. Compliance with Applicable Law. The Parties agree to comply with all federal, state, county, and local laws, ordinances, and regulations applicable to the work to be done under this Agreement. Both parties agree to comply with all applicable requirements of federal and state civil rights and rehabilitation statutes, rules and regulations. This Agreement shall be governed and construed in accordance with the laws of the State of Oregon.
- 4.9. Non-Discrimination. The Parties agree they shall not discriminate based on age, color, disability, ethnicity, gender identity, genetic information, marital status, national origin, pregnancy, race, religion, sex, sexual orientation, veteran or military status, or on any other basis protected by federal and/or state law.
- 4.10. Confidentiality of Student Records. The Parties acknowledge that many student educational records are protected by U.S. Family Educational Rights and Privacy Act ("FERPA"), meaning that generally student consent must be obtained before releasing specific student data to a third party. Parties agree to use any information received from Parties regarding any Student solely for the purposes of this Agreement and will not disclose any such information unless such disclosure is necessary to facilitate emergency services. Parties acknowledge and agree that they will work together in good faith to ensure compliance with the requirements of FERPA.
- 4.11. Independent Entities. For all purposes hereunder, the Parties are independent entities and it is mutually agreed that nothing contained herein shall be deemed or construed to constitute a partnership or joint venture between the parties hereto. It is understood and agreed that neither Party is an agent or employee of the other Party with respect to its acts or omissions hereunder.
- 1.1. Intended Beneficiaries. District and OSU are the only parties to this Agreement and are the only parties entitled to enforce its terms. Nothing in this Agreement gives, is intended to give, or shall be construed to give or provide any benefit or right, whether directly, indirectly or otherwise, to third persons unless such third persons are individually identified by name herein and expressly described as intended beneficiaries of the terms of this Agreement.
- 1.2. Assignment. This Agreement is non-assignable and non-transferrable.
- 1.3. Force Majeure. Neither party shall be responsible nor liable for any losses arising out of any delay in or interruption of the performance of its obligations under this Agreement

due to acts of God, strikes, lockouts, riots, acts of war, terrorism, epidemics, pandemics, or other health emergencies, governmental regulations, fire, severe weather conditions, flight delays, or other causes beyond the reasonable control of the party so affected at the time such causes arise (a "Force Majeure Event"). If delay due to a Force Majeure Event continues for an unreasonable time, then OSU is entitled to terminate the Agreement without penalty.

4.14 Waiver. The failure of OSU to enforce any provision of this Agreement shall not constitute a waiver by OSU of that or any other provision.

4.15 Counterparts. This Agreement may be executed in counterparts, each of which will be considered an original and all of which together will constitute the same agreement, it being understood that not all parties need to sign the same counterpart.

THIS AGREEMENT CONSTITUTES THE ENTIRE AGREEMENT BETWEEN THE PARTIES. NO WAIVER, CONSENT, MODIFICATION, OR CHANGE OF TERMS OF THIS AGREEMENT SHALL BIND EITHER PARTY UNLESS IN WRITING AND SIGNED BY ALL PARTIES. SUCH WAIVER, CONSENT, MODIFICATION, OR CHANGE IF MADE SHALL BE EFFECTIVE ONLY IN THE SPECIFIC INSTANCE AND FOR THE SPECIFIC PURPOSE GIVEN. THERE ARE NO UNDERSTANDINGS, AGREEMENTS, OR REPRESENTATIONS, ORAL OR WRITTEN, NOT SPECIFIED HEREIN REGARDING THIS AGREEMENT. DISTRICT, BY THE SIGNATURE BELOW OF ITS AUTHORIZED REPRESENTATIVE, HEREBY ACKNOWLEDGES THAT IT HAS READ THIS AGREEMENT, UNDERSTANDS IT, AND AGREES TO BE BOUND BY ITS TERMS AND CONDITIONS.

by DISTRICT:

by Oregon State University:

Sam Tupou 11/20/2020  
Date  
Superintendent  
Sam Tupou 11/20/2020

DocuSigned by:  
SueAnn Bottoms 12/21/2020 | 09:03  
SueAnn Bottoms, Ph.D. Date  
Director, SMILE

Name: \_\_\_\_\_ Date \_\_\_\_\_  
Title: \_\_\_\_\_

Contracts Officer Date  
Procurement and Contract Services | PCMM

## Attachment I

### Responsibilities of Advisors

The following list of responsibilities should be shared by agreement between the District and their SMILE Club Advisors.

1. Plan and direct, integrated science, technology, engineering, and mathematics (STEM) activities for SMILE Club beginning no later than October 1, 2020. Hold **20-25** regular club meetings during the school year. College Connection events, field trips count as 1 club meeting.
2. Identify and recruit eligible students from the appropriate grades to be members of the SMILE Club. Membership at any 1 time should be approximately 20. Each student participating in SMILE Clubs **MUST** have a completed application to be considered a club member.
3. Prepare students and participate in SMILE College Connection events, including but not limited to, arranging and coordinating transportation to and from these events.
4. Keep records of the following and report all necessary information in a timely fashion to University:
  - 4.1. Student membership--applications will be recorded at the OSU SMILE office
  - 4.2. Verification that Club members satisfactorily maintain their academic eligibility for ongoing club membership
  - 4.3. Complete electronic club logs at the completion of each club meeting.
  - 4.4. Record expenditures from SMILE funds for reporting to University upon request.
  - 4.5. Contacts with the community and media coverage
5. Attend all professional development workshops annually at OSU and/or regional sites.
6. Participate in evaluation/assessment as requested by the SMILE including distributing and collecting end-of-year evaluations to students and parents.
7. Keep SMILE equipment and materials in good working order. Share materials and expertise with colleagues. Pass along materials to new Advisor at the end of the term of service.
8. Maintain contact with, and encourage participation, with parents of SMILE students.
9. Assist in arranging for transportation of students to and from SMILE meetings and field trips.

## Attachment II

### SMILE Student Eligibility, Selection, and Termination

#### 1. Eligibility.

1.1. **Part A.** In order to be considered for SMILE membership, a student must meet the following minimum requirements:

- Student must be working at grade level or above, or receiving grades of C or better in all classes, as determined by school records.
- Student must show an interest in math and science, as evidenced by class participation or extracurricular involvement.
- Student must be able to help establish and maintain a safe club environment through their active participation and appropriate behavior.
- Student must be able to participate in and contribute to cooperative learning, college-readiness, and academic enrichment activities.
- Student must exhibit good behavior and good school citizenship, as determined by school records and recommendations from school staff.
- Students must complete the SMILE application and obtain parental/guardian permission to participate.

1.2. **Part B.** In addition to the minimums above, students **must meet at least 1 or more** of the following criteria--students that meet more than 1 criterion take precedence.

- Be a member of a group that exhibits high school graduation rates lower than the state average. Such groups include Native American/ American Indian, African American, and Latino/Chicano/Hispanic American and Pacific Islanders.
- Be from a low-income household (as determined by student's eligibility for free or reduced-priced lunch).
- Be from a household with parents or guardians with an educational attainment level of high school diploma or less.
- Have linguistic or cultural backgrounds different from those that predominate in Oregon's elementary and secondary school system. Examples include students who are eligible for services under the federal Every Child Succeeds Act:
  - Title I-C: Education of Migratory Children



- Title III: Language Instruction for Limited English Proficient and Immigrant Children
- Title VII-A: Indian Education

## 2. Selection Process.

2.1. School Selection Committee. The selection committee shall consist of the local SMILE teachers, who may invite others, such as the principal of the host school, or his/her designate, to participate.

2.1.1. Verify the eligibility of each applicant using Part A.

2.1.2. Collect the information for each student's eligibility using the criteria in Part B. If the number of qualified applicants exceeds 20, give preference for membership in the following order:

2.1.3. Student has been a member of SMILE in the previous school year.

2.1.4. Student meets 2 or more of the criteria listed in Part B of Membership Eligibility. Preferences will be given to those students meeting the most criteria in Part B.

2.1.5. Student has been a member of SMILE in the past (although not the previous school year).

2.2. Application Documentation. Students selected in accordance with Section 2.1 must complete a SMILE application, to be provided by University. The SMILE application and selection form, provided by University, must be completed online or paper applications must be sent to the University.

3. **Termination of Student's Eligibility.** If at any time during the year, a student is no longer meets the qualifications described in Part A, the student's membership will be terminated until such time as s/he re-qualifies--at the discretion of the Advisors and in consultation with the building administrator.

Any serious emotional or behavioral misconduct that endangers the safety of the other club members, teachers, school personnel and other students is grounds for immediate termination of participation in the SMILE.

**SILETZ VALLEY SCHOOLS  
REGULAR BOARD MEETING AGENDA  
JANUARY 26, 2021**

**ITEM:** AVID CONTRACT

**TOPIC:** AVID CONTRACT

**PREPARED BY:** DR TUPOU

**WILL BE PRESENTED BY:** DR. TUPOU

**TYPE OF ITEM:** Consent  Information  Discussion  Decision

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**DESCRIPTION OF AGENDA ITEM:**

AVID Contract
---------------

**RECOMMENDATION:**

Approve
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**ADDITIONAL MATERIAL** Attached: Yes  No  Available: Yes  No

# AVID Center



## Products and Services Quote/Order

Quote/Order #: Q-79915  
 Client: Siletz Valley Schools  
 Address: PO Box 247  
 Siletz, OR 97380

AVID Center Representative: Dena Bateman  
 Phone: (858) 654-5022  
 Email: dbateman@avid.org

Effective Date: July 01, 2020

Expiration Date: June 30, 2021

Siletz Valley Early College Academy			
QTY	PRODUCT NAME	UNIT PRICE	EXTENDED PRICE
1	AVID Membership Fees Secondary	\$4,099.00	\$4,099.00
1	AVID Weekly Secondary	\$595.00	\$580.00
Siletz Valley Early College Academy SUBTOTAL:			<b>\$4,679.00</b>

Siletz Valley School			
QTY	PRODUCT NAME	UNIT PRICE	EXTENDED PRICE
1	AVID Membership Fees Elementary School	\$3,125.00	\$3,125.00
1	AVID Weekly Elementary	\$595.00	\$0.00
Siletz Valley School SUBTOTAL:			<b>\$3,125.00</b>

**TOTAL:** \$7,804.00

*plus all applicable taxes*

This AVID Products and Services Quote/Order ("Quote/Order"), together with the General Terms and Conditions ("Ts&Cs") attached hereto as Exhibit "A" (collectively, this "Agreement" or "AVID Agreement"), constitutes a binding agreement between AVID Center and the "Client" identified above with respect to the AVID Products and Services (as defined in the Ts&Cs) specified in this Quote/Order. The Ts&Cs attached to this Quote/Order will apply to any Subsequent Quote/Order that is placed by Client. Each party agrees to be bound by the terms of this Agreement and has caused this Agreement to be signed by its duly authorized representative. The terms of this Quote/Order or Subsequent Quote/Order will control in the event of a conflict with the Ts&Cs.

### Additional Comments:

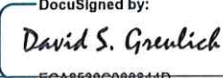
2020 - 2021 Siletz Valley Schools Drafted: 07/14/2020

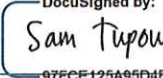
N/A

IN WITNESS WHEREOF, the parties have executed this Agreement on the dates below their signatures, but such dates shall not alter the Term of this Agreement as specified herein:

AVID Center,  
a California Non-Profit Corporation  
501(c)(3)

Siletz Valley Schools

Signature:   
Print Name: David S. Greulich  
Title: Controller  
Date: 11/12/2020 | 2:41 PM PST

Signature:   
Print Name: Sam Tupou  
Email Address: [stupou@siletzvalleyschools.org](mailto:stupou@siletzvalleyschools.org)  
Title: supt/Prin  
Date: 11/12/2020 | 2:40 PM PST

AVID Center  
9797 Aero Drive, Suite 100  
San Diego, CA 92123  
Employer ID # 33-0522594

**Exhibit "A"**

**AVID Center General Terms and Conditions**

These General Terms and Conditions (these "Ts&Cs") set forth an agreement by and between AVID Center, a California nonprofit corporation ("AVID Center"), and the "Client" identified in the attached Quote/Order. Client agrees to these Ts&Cs by entering into the Quote/Order or a Subsequent Quote/Order regardless of whether these Ts&Cs are attached to such Quote/Order or Subsequent Quote/Order. These Ts&Cs shall prevail over any terms and conditions contained in any purchase order or other document submitted by Client and fulfillment of the Quote/Order or a Subsequent Quote/Order does not constitute acceptance of any of Client's terms and conditions and does not modify or amend these Ts&Cs. If an individual enters into the Quote/Order or a Subsequent Quote/Order on behalf of his/her employer, then such individual hereby represents and warrants that he/she has the authority to bind such entity to this Agreement.

**Article I. Definitions.** Capitalized terms in these Ts&Cs not defined in the Quote/Order or a Subsequent Quote/Order or elsewhere in these Ts&Cs shall have the meanings set forth below:

1.1. "AVID Materials" shall mean any materials, in any medium, printed or electronic, provided by AVID Center relating to the AVID Products and Services.

1.2. "AVID Member Site" shall mean each Client facility identified in the Quote/Order or a Subsequent Quote/Order where the AVID Products and Services will be implemented.

1.3. "AVID Methodologies" shall mean AVID Center's proprietary methodologies incorporated within the AVID Products and Services.

1.4. "AVID Products and Services" shall mean the descriptions and requirements related to the products and services specified in the Quote/Order or a Subsequent Quote/Order, as described on the area of AVID Center's website located at <https://www.avid.org/Page/3290>. Such descriptions and requirements may change from time to time at AVID Center's sole discretion without prior notice to Client and are hereby incorporated herein by this reference.

1.5. "Proprietary Information" shall mean confidential or proprietary information pertaining to AVID Center's business, products or services, including without limitation AVID Methodologies, techniques, processes, designs, and research, and the terms of this Agreement.

1.6. "Subsequent Quote/Order" shall mean an order signed by AVID Center and Client to renew a subscription of the AVID Products and Services or any Amendment to a Quote/Order.

1.7. "Site Data" shall mean data collected from an AVID Member Site pertaining to student demographics, course enrollment, site characteristics and related outcomes.

1.8. "Student Data" shall mean individual student academic and disciplinary data.

**Article II. Term.**

2.1. **Term.** The term of this Agreement shall commence on the date specified in the Quote/Order or Subsequent Quote/Order and, unless earlier terminated as provided herein, shall continue until the expiration date specified in the Quote/Order, unless renewed pursuant to a Subsequent Quote/Order ("Term").

**Article III. Licenses.**

3.1. **AVID Products and Services.**

(a) Subject to all of the terms and conditions of this Agreement, AVID Center hereby grants to Client during the Term a limited, non-exclusive, non-transferable license,

without the right to sublicense, to (i) use, and permit AVID Member Sites to use (a) the AVID Products and Services corresponding to such AVID Member Sites as specified in the Quote/Order or a Subsequent Quote/Order, and (b) the AVID Methodologies solely to implement the AVID Products and Services and for no other purpose, and (ii) reproduce the AVID Materials and distribute and display copies of such AVID Materials to staff and students of AVID Member Sites where such AVID Products and Services are implemented.

(b) This Agreement grants Client only the rights to use the AVID Products and Services and AVID Materials as set forth herein and does not convey or transfer title or ownership of any AVID Products and Services or AVID Materials to Client. All rights not expressly granted herein are reserved by AVID Center, and no other licenses are granted herein by implication, estoppel or otherwise.

3.2. **Restrictions.** Except as permitted in this Agreement, Client shall not, nor permit any third party to, engage in any of the following conduct:

(a) Provide, sell, sublicense, transfer, or lease any AVID Products and Services or AVID Materials;

(b) Distribute, broadcast or transmit in any medium whatsoever any AVID Products and Services or AVID Materials, except to AVID Member Sites solely via a password-protected website that is accessible only to staff and students of such AVID Member Site;

(c) Reproduce any AVID Products and Services or AVID Materials, except for classroom or school use;

(d) Distribute or transmit through the Internet any AVID Materials or AVID Methodologies to AVID Member Sites, except to a password-protected website that is accessible only to staff and students of such AVID Member Site;

(e) Enable AVID Member Sites to download electronic versions of any AVID Products and Services or AVID Materials, other than downloads by staff and students of AVID Member Sites who are required to agree prior to downloading (via clicking an "Accept" button or other form of electronic acknowledgement) not to distribute, reproduce, display, or transfer such AVID Products and Services or AVID Materials to anyone other than staff and students of their AVID Member Site;

(f) Modify or create derivative works of any AVID Products and Services or AVID Materials;

(g) Use or integrate any AVID Products and Services or AVID Materials with any product or service other than the AVID Products and Services or to develop any other product or service;

(h) Use any AVID Products and Services or AVID Materials in connection with any timesharing service, service bureau, network or any other services for revenue-generating purposes; or

(i) Obscure, remove, alter or fail to reproduce any copyright notice and other proprietary legends contained on or in any AVID Products and Services or AVID Materials.

### 3.3 AVID Trademarks.

(a) Subject to all of the terms and conditions of this Agreement, AVID Center grants to Client during the Term a limited, nonexclusive, non-transferable, indivisible license, without the right to sublicense, to use the "AVID" trademarks, service marks and logos (collectively, "AVID Trademarks") only (i) as they are incorporated within the AVID Materials; and (ii) on advertising and promotional materials created by Client or AVID Member Sites to promote the AVID Products and Services implemented at such AVID Member Sites.

(b) Client shall at all times use the AVID Trademarks in a professional manner in order to preserve and enhance AVID Center's substantial goodwill associated with the AVID Trademarks.

(c) Client shall not, and shall ensure that AVID Member Sites do not, (i) use any AVID Trademarks as a business name or trade name; (ii) adopt any trademark that is confusingly similar to any AVID Trademarks; (iii) submit any application or otherwise attempt to register for itself or others any AVID Trademarks; (iv) modify or otherwise alter any AVID Trademarks or use any other designs or logos in conjunction with the AVID Trademarks; or (v) use any AVID Trademarks in connection with any product or service other than the AVID Products and Services in accordance with this Agreement.

(d) All use of the AVID Trademarks by Client or an AVID Member Site will include the appropriate trademark symbol and will be in the following form, as appropriate: [AVID Trademark]<sup>®</sup> or [AVID Trademark]<sup>™</sup>. All literature and materials printed, distributed or electronically transmitted by Client or an AVID Member Site and containing any AVID Trademarks will include the following notice, as appropriate: "[AVID Trademark] is a [registered] trademark of AVID Center."

(e) Use by Client or any AVID Member Site of any AVID Trademarks on any product or other item in order to promote the AVID Products and Services shall be subject to AVID Center's prior written approval. Any such uses of AVID Trademarks approved by AVID Center shall be subject to the terms and conditions of this Agreement.

3.4 Ownership. As between the parties, AVID Center shall solely own all right, title and interest, except as licensed to Client hereunder, in and to the AVID Products and Services, AVID Trademarks, and AVID Materials, and any and all modifications, enhancements and derivative works thereof, and all intellectual and proprietary rights related thereto ("Intellectual Property Rights"). In addition, AVID Center shall own any and all suggestions, comments and feedback provided by Client concerning improvements or modifications of any AVID Products and Services (collectively, "Feedback") and AVID Center shall have the right to use, in any manner and for any purpose whatsoever, any and all Feedback. Client agrees to assign and does hereby irrevocably assign to AVID Center all right, title and interest that Client may acquire in and to any and all AVID Products and Services, AVID Trademarks, AVID Materials, and Feedback and all Intellectual Property Rights therein.

3.5 Equitable Relief. Client acknowledges and agrees that AVID Center will be irreparably harmed and money damages would be an inadequate remedy in the event of a breach of this Article III. Client therefore agrees that, in the event of such a breach, in addition to all other available remedies, AVID Center shall be entitled to equitable relief, including without limitation an order of specific performance and/or temporary, preliminary and permanent injunctive relief.

## **Article IV. Client's Obligations.**

4.1. Infringement by Third Parties. Client shall notify AVID Center of any infringement of any of AVID Center's Intellectual Property Rights of which Client becomes aware. AVID Center shall have the sole right, but not any obligation, to take legal action to enforce such rights and Client agrees to cooperate with AVID Center in any such action and provide all information and assistance reasonably requested by AVID Center at AVID Center's expense.

4.2. Compliance with Laws. Client shall at all times comply with all applicable laws and regulations in its use of the AVID Products and Services.

4.3. Data Collection. During the Term, Client shall provide to AVID Center via a designated secure web portal Site Data and Student Data (collectively, "Data") specified by AVID Center. Client shall collect Data in accordance with applicable privacy laws, including without limitation the federal Family Educational Rights and Privacy Act (FERPA). AVID Center shall maintain in confidence all personally identifiable student information or information that is included in Data that it receives from Client. Client may withhold, revise, and/or edit confidential data, such as student names, Social Security Numbers and any other information the disclosure of which would violate state or federal law. AVID Center agrees not to use any Data in a manner that would violate, or cause Client to violate, any applicable provision of FERPA.

### 4.4. Proprietary Information.

(a) Confidentiality. Client shall hold and maintain all Proprietary Information provided by, or otherwise obtained from, AVID Center in strict confidence and not use or disclose such information to any third party other than to its employees and contractors who have a need to know such information, except to the extent necessary to exercise the rights granted, and perform its obligations, under this Agreement. Client will safeguard all Proprietary Information using the same precautions it uses to protect its own confidential information, but shall in no event exercise less than a reasonable degree of care. Client shall ensure compliance of AVID Member Sites with the obligations in this Section 4.4 and shall be responsible for any AVID Member Site's breach of such obligations.

(b) Exceptions. The restrictions set forth in Section 4.4(a) shall not apply with respect to information which: (i) is already known by Client at time of disclosure; (ii) becomes, through no act or fault of Client or any AVID Member Site, publicly available; (iii) is rightfully received by Client from a third party on a non-confidential basis; or (iv) is independently developed by Client without reference to any Proprietary Information. Notwithstanding Section 4.4(a), Client may disclose Proprietary Information pursuant to a lawful requirement or request of a governmental entity or agency to the minimum extent required, provided that, to the extent permitted by applicable law, Client first notifies AVID Center of such requirement or request and Client cooperates with AVID

Center in seeking a protective order or contesting such required disclosure.

**Article V. Compensation.**

5.1. Invoicing and Payment. AVID Center will invoice Client the amount stated in the Quote/Order or Subsequent Quote/Order, as the case may be, upon execution of the Quote/Order or Subsequent Quote/Order, and Client shall pay to AVID Center the full invoiced amount within thirty (30) days following Client's receipt of the invoice.

5.2. Taxes. Client shall be responsible for the payment of any applicable sales or use taxes or any value added or similar taxes payable with respect to the AVID Products and Services provided by AVID Center or arising out of or in connection with this Agreement.

5.3. No Right of Offset. Client shall have no right to offset any amount or claim against amounts payable to AVID Center hereunder.

**Article VI. Representations and Warranties; Warranty Disclaimer.**

6.1. Representations and Warranties. Each party represents and warrants to the other party that its execution and delivery of this Agreement, and its performance of this Agreement, (i) are within its power and authority; (ii) do not require any consent or other action by and in respect of or filing with any third party or governmental body or agency; and (iii) do not, and will not, violate or conflict with or constitute a default under any applicable law, regulation, or published interpretive guidance or ruling.

6.2. Warranty Disclaimer.

(a) EXCEPT AS EXPRESSLY SET FORTH IN SECTION 6.1., NEITHER PARTY MAKES ANY REPRESENTATION OR WARRANTY OF ANY KIND, EXPRESS OR IMPLIED, AND EACH PARTY DISCLAIMS ALL OTHER WARRANTIES INCLUDING, BUT NOT LIMITED TO, IMPLIED WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE AND NON-INFRINGEMENT.

(b) AVID CENTER DOES NOT WARRANT THAT THE AVID PRODUCTS AND SERVICES WILL MEET CLIENT'S OR ANY AVID MEMBER SITE'S REQUIREMENTS AND AVID CENTER DOES NOT MAKE ANY WARRANTY WITH RESPECT TO CLIENT'S OR ANY AVID MEMBER SITE'S USE OR INABILITY TO USE ANY OF THE AVID PRODUCTS AND SERVICES OR THE RESULTS GENERATED FROM THE USE OF ANY OF THE AVID PRODUCTS AND SERVICES.

**Article VII. Limitation of Liability.**

7.1. Exclusion of Damages. TO THE MAXIMUM EXTENT PERMITTED BY APPLICABLE LAW, IN NO EVENT SHALL EITHER PARTY HAVE ANY LIABILITY TO THE OTHER PARTY ARISING OUT OF THIS AGREEMENT UNDER ANY CAUSE OF ACTION OR THEORY OF LIABILITY, INCLUDING TORT, NEGLIGENCE, STRICT LIABILITY, MISREPRESENTATION, BREACH OF CONTRACT OR BREACH OF WARRANTY, FOR (a) ANY INDIRECT, INCIDENTAL, SPECIAL, CONSEQUENTIAL OR EXEMPLARY DAMAGES OF ANY KIND, EVEN IF SUCH PARTY KNEW OR SHOULD HAVE KNOWN OF THE POSSIBILITY OF SUCH DAMAGES; OR (b) THE COST OF PROCURING SUBSTITUTE GOODS, SERVICES, TECHNOLOGY OR RIGHTS.

7.2. Maximum Liability. NOTWITHSTANDING ANYTHING IN THIS AGREEMENT OR OTHERWISE, AVID CENTER SHALL HAVE NO LIABILITY FOR DAMAGES IN EXCESS OF THE AGGREGATE AMOUNT PAID BY CLIENT HEREUNDER AND

CLIENT SHALL HAVE NO LIABILITY FOR DAMAGES IN EXCESS OF THE AGGREGATE AMOUNT PAID OR PAYABLE BY CLIENT HEREUNDER WITH RESPECT TO THE QUOTE/ORDER OR SUBSEQUENT QUOTE/ORDER GIVING RISE TO LIABILITY.

7.3. Exceptions. THE EXCLUSIONS OF DAMAGES AND LIABILITY LIMITATIONS IN SECTIONS 7.1 AND 7.2 SHALL NOT APPLY TO ANY BREACH OF CLIENT'S OBLIGATIONS UNDER ARTICLE III OR SECTION 4.4 OR ANY VIOLATION OR INFRINGEMENT OF AVID CENTER'S INTELLECTUAL PROPERTY RIGHTS. THESE LIMITATIONS SHALL APPLY NOTWITHSTANDING A FAILURE OF THE ESSENTIAL PURPOSE OF ANY LIMITED REMEDY.

**Article VIII. Termination.**

8.1. By AVID Center. AVID Center may terminate this Agreement in its entirety or with respect to one or more AVID Member Sites in the event of Client's material breach of this Agreement, which is not fully cured within thirty (30) days following AVID Center's notice of the breach. In the event Client's breach is not cured, AVID Center shall notify Client of its election to terminate this Agreement or, if termination is limited to one or more AVID Member Sites, AVID Center shall notify Client of the AVID Member Sites so terminated.

8.2. By Client. Client may terminate this Agreement for any reason, or no reason, upon thirty (30) days' prior written notice to AVID Center.

8.3. Effect of Termination. Upon termination or expiration of this Agreement or with respect to termination of one or more AVID Member Sites, (a) the licenses granted to Client hereunder, or the rights granted hereunder with respect to the terminated AVID Member Sites, shall automatically terminate and all rights shall revert to AVID Center; (b) Client shall immediately discontinue use of the AVID Products and Services and cease using the AVID Materials, AVID Methodologies, and AVID Trademarks in all AVID Member Sites following termination or expiration of this Agreement, or, in the case of termination of one or more AVID Member Sites, in the terminated AVID Member Sites; (c) Client shall pay to AVID Center all unpaid amounts that are due and payable hereunder and shall remain liable for its obligations or other actions that accrued or occurred prior to the date of termination or expiration; and (d) Client shall promptly return to AVID Center all AVID Materials and Proprietary Information (including copies) in its possession or control following termination or expiration of this Agreement.

8.4. Survival. All accrued rights to payment and the parties' respective rights, obligations and duties under Articles I, VI, VII, and VIII and Sections 3.4, 3.5, 4.1, 4.4, and 5.1 shall survive expiration or any termination of this Agreement.

**Article IX. General Provisions**

9.1. Independent Contractors. The relationship between the parties is that of independent contractors and neither party shall have authority to contract for or bind the other party in any manner whatsoever.

9.2. Cumulative Remedies. All rights and remedies conferred herein shall be cumulative and in addition to all of the rights and remedies available to each party at law, equity or otherwise.

9.3. Governing Law/Venue. This Agreement shall be governed by and interpreted under California law, without regard to its conflict of laws provisions, and, except as provided in Section 9.4, the state and federal courts located within the County of San Diego, California shall have the exclusive



jurisdiction over all disputes and causes of action relating to this Agreement.

9.4. Dispute Resolution.

(a) Before initiating any legal action, the parties will endeavor to settle any dispute, controversy or claim arising out of or relating to this Agreement or a party's performance or lack of performance hereunder (a "Dispute") by mediation conducted by JAMS, Inc. ("JAMS") in San Diego, California. The requesting party may commence mediation by providing to JAMS and the other party a written request for mediation, setting forth the subject of the dispute and the relief requested. The parties agree that they will participate in the mediation in good faith and that they will share equally in its costs.

(b) If the Dispute is not resolved within sixty (60) days following the request for mediation, the Dispute shall be resolved by final and binding arbitration in accordance with the JAMS Streamlined Arbitration Rules & Procedures then in effect (the "Rules"), except as modified by this Agreement. The arbitration will be conducted by one arbitrator approved by both parties; provided, however, if the parties fail to approve the arbitrator within ten (10) days after the written demand for arbitration, then either party to the dispute may request that JAMS select the arbitrator in accordance with the Rules. The final decision of the arbitrator shall include the dollar amount of the award to such party, if any, and the findings of fact and conclusions of law on which it is based shall be furnished to the parties in writing and shall be binding upon the parties. Judgment upon the arbitration award may be entered in any court having jurisdiction thereof.

9.5. Attorneys' Fees. The prevailing party in any legal action or proceeding related to this Agreement shall, in addition to all other remedies, be entitled to an award of its attorneys' fees.

9.6. Force Majeure. Neither party shall be liable for nonperformance or any delay caused by an event reasonably beyond its control including, but not limited to, wars, acts of terrorism, compliance with laws or regulation (including, without limitation, those related to infringement), fires, floods, earthquakes or any Act of God or any law, proclamation, regulation, ordinance or other act or order of any court, government or governmental agency.

9.7. Severability. If any provision of this Agreement is held to be illegal or unenforceable, such provision shall be limited or eliminated to the minimum extent necessary so that the remainder of this Agreement will continue in full force and effect and be enforceable.

9.8. Notices. All notices or other communications required or permitted hereunder shall be in writing and shall be deemed to have been duly given either when personally delivered, one business day following delivery by a nationally recognized overnight courier with tracking capabilities, or three business days following deposit in the U.S. mail, registered or certified, postage prepaid, return receipt requested, to the address of the party to be notified set forth in the Quote/Order or a Subsequent Quote/Order. Notice of change of address shall be given by written notice in the manner set forth in this Section 9.8.

9.9. Waiver. The waiver by either party of any breach or failure to require performance by the other party shall not constitute the waiver of any other or subsequent breach or diminish the right to require such performance in the future.

9.10. No Third-Party Beneficiaries. Nothing in this Agreement shall confer upon any person or entity other than the parties and their respective successors or permitted assigns, any rights, obligations, or remedies hereunder (whether as a third-party beneficiary or otherwise).

9.11. No Assignment. Client may not assign any of its rights or delegate any of its obligations under this Agreement without AVID Center's prior written consent and any purported assignment in the absence of such consent shall be null and void.

9.12. Amendment. No amendment or modification of this Agreement shall be binding, unless it is in writing and signed by both parties.

9.13. Headings; Construction. Headings and captions are for convenience only and are not to be used in the interpretation of this Agreement. Each party agrees that any rule of construction to the effect that ambiguities are to be resolved against the drafting party shall not be applied in the construction or interpretation of this Agreement.

9.14. Entire Agreement. This Agreement is the entire agreement between the parties relating to the subject matter hereof, and all quotes, communications, understandings and agreements relating to the same subject matter are merged into, and superseded by, this Agreement.

9.15. Counterparts. This Agreement may be executed in multiple counterparts, each of which will be deemed an original, but all of which taken together shall constitute one and the same instrument. Delivery of a copy of this Agreement bearing a signature by facsimile transmission, by electronic mail or by any other electronic means will have the same effect as physical delivery of the paper document bearing the original signature.

**SILETZ VALLEY SCHOOLS  
REGULAR BOARD MEETING AGENDA  
JANUARY 26, 2021**

**ITEM:** ESSER-CARES ACT

**TOPIC:** ESSER-CARES ACT

**PREPARED BY:** DR TUPOU

**WILL BE PRESENTED BY:** DR. TUPOU

**TYPE OF ITEM:** Consent  Information  Discussion  Decision

---

**DESCRIPTION OF AGENDA ITEM:**

ESSER-CARES ACT Budget breakdown

**RECOMMENDATION:**

Approve

**ADDITIONAL MATERIAL** Attached: Yes  No  Available: Yes  No

**SILETZ VALLEY SCHOOLS  
REGULAR BOARD MEETING AGENDA  
JANUARY 26, 2021**

**ITEM:** REVISED SCHOOL CALENDAR

**TOPIC:** REVISED SCHOOL CALENDAR

**PREPARED BY:** DR TUPOU

**WILL BE PRESENTED BY:** DR. TUPOU

**TYPE OF ITEM:** Consent  Information  Discussion  Decision

---

**DESCRIPTION OF AGENDA ITEM:**

Revised school calendar to make Monday Feb 8<sup>th</sup> from a non-school day to a regular school day.

**RECOMMENDATION:**

Approve

**ADDITIONAL MATERIAL** Attached: Yes  No  Available: Yes  No

**2020-21 SCHOOL CALENDAR (Approved June 23, 2020)**

	SUN	MON	TUE	WED	THU	FRI	SAT	
								<b>JULY</b>
2020							<b>4</b>	<b>4 Independence Day (Observe 5th)</b>
								<b>AUGUST</b>
							<b>1</b>	
A	2	3	4	5	6	7	8	
U	9	10	11	12	13	14	15	10-14 Student Registration Days
G	16	17	18	19	20	21	22	
	23	24	25	26	27	28	29	
	30	<b>31</b>						<b>31 Teacher In-Service Week -- All teachers report (No Students)</b>
								<b>SEPTEMBER</b>
			<b>1</b>	<b>2</b>	<b>3</b>	4	5	<b>1-3 Teacher In-Service Week -- All teachers report (No Students)</b>
S	6	<b>7</b>	8	9	10	11	12	<b>7 Labor Day - Holiday (No School)</b>
E	13	14	15	16	17	18	19	10-11 Back-to-School Informational / Orientation
P	20	21	22	23	24	25	26	14 School Starts
	27	28	29	30				
								<b>OCTOBER</b>
					1	2	3	
O	4	5	6	7	8	<b>9</b>	10	<b>9 School Improvement Day* (No Students)</b>
C	11	12	13	14	15	16	17	
T	18	19	20	21	22	23	24	21-22 Parent-Teacher Conferences (Wed. eve. & all day Thur.)
	25	26	27	28	29	30	31	22-23 No Students on 22 and 23 (Thur. and Fri.)**
								<b>NOVEMBER</b>
	1	2	3	4	5	6	7	6 End of First Quarter
N	8	9	10	<b>11</b>	12	13	14	<b>11 Veterans Day - Holiday (No School)</b>
O	15	16	17	18	19	20	21	
V	22	23	24	25	<b>26</b>	27	28	<b>23-27 Thanksgiving Break (No School) (27th non-contract day)</b>
	29	30						
								<b>DECEMBER</b>
			1	2	3	4	5	
D	6	7	8	9	10	11	12	
E	13	14	15	16	17	18	19	18 Winter Music Program
C	20	21	22	23	24	<b>25</b>	26	<b>21-31 Winter Holiday Break</b>
	27	28	29	30	31			
								<b>JANUARY</b>
2021							<b>1</b>	<b>1 Winter Holiday Break (Con't.)</b>
J	3	4	5	6	7	8	9	4 School Resumes
A	10	11	12	13	14	15	16	<b>18 Martin Luther King Day (Non-contract tchg staff)</b>
N	17	<b>18</b>	19	20	21	22	23	28 End of 2nd Quarter
	24	25	26	27	28	29	30	29 Records/Planning Day (No Students)
	31							
								<b>FEBRUARY</b>
		1	2	3	4	5	6	1 Begin Qtr. 3 for K-5
F	7	8	9	10	11	12	13	8 Begin Qtr. 3 for MS and HS
E	14	<b>15</b>	16	17	18	19	20	<b>15 Presidents' Day - Holiday (No School)</b>
B	21	22	23	24	25	26	27	
	28							
								<b>MARCH</b>
		1	2	3	4	5	6	
M	7	<b>8</b>	9	10	11	12	13	<b>8 School Improvement Day* (No Students)</b>
A	14	15	16	17	18	19	20	17-18 Parent-Teacher Conferences (Wed. eve. & all day Thur.)
R	21	22	23	24	25	26	27	18-19 No Students on 18 and 19 (Thur. and Fri.)**
	28	29	30	31				22-26 Spring Break
								<b>APRIL</b>
					1	2	3	
A	4	5	6	7	8	9	10	8 End of 3rd Quarter
P	11	12	13	14	15	16	17	
R	18	19	20	21	22	23	24	
	25	26	27	28	29	30	1	
								<b>MAY</b>
	2	3	4	5	6	7	8	
M	9	10	11	12	13	14	15	
A	16	17	18	19	20	21	22	
Y	23	<b>24</b>	25	26	27	28	29	<b>24 School Improvement Day* (No Students)</b>
	30	<b>31</b>						<b>31 Memorial Day - Holiday (No School)</b>
								<b>JUNE</b>
			1	2	3	4	5	10 Seniors Last Day
J	6	7	8	9	10	11	12	12 High School Graduation
U	13	14	15	16	17	18	19	16 Eighth Grade Promotion
N	20	21	22	23	24	25	26	17 End of 4th Qtr.; Last Day for Students - (Half Day)
	27	28	29	30				<b>18 Records Day/Teachers Last Day - No Students</b>
								<b>JULY</b>

**Blue dates - NO STUDENTS - Inservice/Teacher Improvement**

**Black dates (bold) - NO SCHOOL for Students and Staff**

**Red Date - NO SCHOOL - Holidays**

This year - 2020-21

Last Year - 2019-20

**SILETZ VALLEY SCHOOLS  
REGULAR BOARD MEETING AGENDA  
JANUARY 26, 2021**

**ITEM:** PERSONNEL CHANGES

**TOPIC:** PERSONNEL CHANGES

**PREPARED BY:** DR TUPOU

**WILL BE PRESENTED BY:** DR. TUPOU

**TYPE OF ITEM:** Consent  Information  Discussion  Decision

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**DESCRIPTION OF AGENDA ITEM:**

Coaches -Varsity Football & Varsity Volleyball

**RECOMMENDATION:**

Consent and Approve

**ADDITIONAL MATERIAL** Attached: Yes  No  Available: Yes  No