

**SILETZ VALLEY  
SCHOOL**

**BOARD PACKET**

**MARCH 16<sup>TH</sup> 2021**

**Siletz Valley Schools**  
**Regular Meeting Agenda**  
**March 16, 2021 5:30pm**  
**Zoom Meeting**

- I. **5:30 Call to Order and Roll Call**
  
- II. **Public Participation:** The Board welcomes comments and questions from the public. If you wish to address the Board this evening, please fill out a blue slip available on the table outside the door and hand to the Board secretary. We ask that you limit your comments to five minutes. If more than one person will be addressing the same topic, we ask that you appoint a spokesperson. The Board Chair will recognize you at your turn.
  
- III. **Consent Agenda**
  - a. February Meeting Minutes
  
- IV. **5:45\*\* Superintendent's Report**
  
- V. **6:00 Information Items**
  - a. Financial Reports
  - b. Enrollment/Attendance
  
- VI. **6:05 Action Items**
  - a. Approval of Checks and Deposits
  - b. Approval of Personnel Changes
  - c. Appointment of 2021-2022 Budget Committee
  - d. Adopt Policy ACB and ACB-AR – All Students Belong
  
- VII. **6:30 pm Adjournment**

**\*\*Times are a guideline and items may be discussed sooner or later than the time listed.**

**SILETZ VALLEY SCHOOLS  
REGULAR BOARD MEETING AGENDA  
MARCH 16, 2021**

**ITEM:** CONSENT AGENDA AND FEBRUARY MINUTES

**TOPIC:** CONSENT AGENDA AND FEBRUARY MINUTES

**PREPARED BY:** DR TUPOU

**WILL BE PRESENTED BY:** DR. TUPOU

**TYPE OF ITEM:** Consent  Information  Discussion  Decision

**DESCRIPTION OF AGENDA ITEM:**

Approve Consent Agenda with February Minutes

**RECOMMENDATION:**

Approve Consent Agenda

**ADDITIONAL MATERIAL** Attached: Yes  No  Available: Yes  No

SILETZ VALLEY SCHOOLS  
Regular Board Meeting Minutes  
February 23, 2021

Board members present: Stuart Whitehead, Reggie Butler, Mike Darcy, Larry Parker, Christina Bushnell and Sam Tupou

Guests: Joe Bailey, Patrick McKnight, Katie Lindstrom and Tiffany

**5:35 Call to Order and Roll Call**

**No Public Participation**

**Approval of Consent Agenda** – Christina made a motion to approve, Mike seconded and the motion carried.

**Superintendent's Report**

- Thanks to everyone who helped to get our school and students ready to come back to in-school learning.
- Welcome to new staff.
- Thank you to the tribe for all their support and financial help getting the school ready.
- Thank you to Virginia DeMaris for help in getting everyone vaccinated.
- Thank you to Ruth BlackHawk for supporting our school through the grant opportunity.

**Facilities update – Joe Bailey**

- Deep cleaning/sanitizing
- Water heater went out and has been replaced
- Boiler issue has been repaired, both boilers working
- Roofing project was delayed from last year, prices have been updated and project moving forward
- Quotes to redo bathrooms in the old middle school building
- Would like to get a couple more cargo trailers for storage
- Old windows in front of the school need to be replace
- Reader board in storage needs to be installed. Mike suggested contacting the Tribe for help installing the sign.

**Athletics update – Patrick McKnight**

Sports are up and going again. Dates are being scheduled and an announcement of dates and times will come out soon. We are approved for 300 spectators outside and 350 inside (1/2 of gym compacity)

**Information Items**

- a. Financial Reports
- b. Enrollment/Attendance 208 students K-12

SILETZ VALLEY SCHOOLS

Regular Board Meeting Minutes

February 23, 2021

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**Action Items**

**a. Approval of Checks and Deposits**

SVS Checking Account

Check numbers & deposits that were processed from January 1 through January 31, 2021.

Check numbers 2255-2281 (27 AP checks) and 6477-6485 (9 payroll checks) for a total of \$44,538.24

23 Payroll direct deposits for a total of \$51,551.04

Employer paid payroll expenses total of \$42,841.56

SVS Checking Account Deposits

1 Deposit #85 for a total of \$230.00

1 Transfer from SVS Money Market to Checking in the amount of \$150,000.00

SVS MM Account

2 Deposits #95-96 for a total of \$165,262.16

Mike made a motion to approve the January checks and deposits, Larry seconded and the motion carried.

**b. Adopt Grant Budgets 2020-2021**

SVS Esser Grant, SVS AISES Grant, and SVS CDL Grant

Reggie made a motion to adopt the grants, Mike seconded and the motion carried.

**c. Approve Budget Amendment 2020-2021**

Mike made a motion to approve the changes, Reggie seconded and the motion carried.

**d. Approval of Personnel Changes**

Holly Shank – MS Volleyball

Patrick McKnight – Flash football

Darren Rilatos – HS Assistant Football coach

Jesse Bird – additional 3<sup>rd</sup> and 4<sup>th</sup> quarter teaching

Mike made a motion to approve, Christina seconded and the motion carried.

**Adjournment** – Reggie made a motion to adjourn, Mike seconded and the motion carried.

Respectfully submitted, Sherry Russell

**SILETZ VALLEY SCHOOLS  
REGULAR BOARD MEETING AGENDA  
MARCH 16, 2021**

**ITEM:** SUPERINTENDENT’S REPORT

**TOPIC:** SUPERINTENDENT’S REPORT

**PREPARED BY:** DR TUPOU

**WILL BE PRESENTED BY:** DR. TUPOU

**TYPE OF ITEM:** Consent  Information  Discussion  Decision

**DESCRIPTION OF AGENDA ITEM:**

Superintendents Report.

**RECOMMENDATION:**

**ADDITIONAL MATERIAL** Attached: Yes  No  Available: Yes  No

SILETZ VALLEY SCHOOLS  
SCHOOL BOARD  
March 16, 2021

## Superintendent's Report

### School Update

All grades are attending school in-person on the hybrid schedule (A and B cohorts).

On March 5, the Governor released a statement ensuring that "all public schools provide universal access to in-person instruction for K-5 students on or before the week of March 29, 2021 and students grades 6-12 on or before the week of April 19, 2021." I will be gathering input from teachers on when to safely open up the school to all students in the building. At the moment, the preliminary dates are April 5 for K-5; April 12 for the MS; and April 19 for the HS.

### CTSI:

The school submitted a project grant request from the tribe for funds to finish the roofing on the high school, as well as sinks, toilets and urinals for the middle school bathrooms that are going to be renovated.

### Staff:

We hired two part-time (.75 FTE) assistants for lunchroom monitoring, recess duty, hallways and bathroom duties and to help out with offices, etc.

### Enrollment:

Our current enrollment for K-5 is 85; MS 59; and HS 64. Total K-12 is 208.

Edmentum (Comprehensive Distance Learning Program). The school is planning to re-sign a contract with Edmentum for next year to augment our school curriculum and course offerings. In addition, the school is also looking at adding an online academy component (by Edmentum) for students who want to remain online.

Facilities update: Food/Facilities/Maintenance: (Joe Bailey)

Fall sports update: Athletics/Activities: (Pat McKnight)

**SYS-CTSI Joint meeting: No date set**

**Next Board Meeting: April 26.**

Be sure to visit the School's website at [www.siletzschools.org](http://www.siletzschools.org), and check out our Facebook page at <https://www.facebook.com/siletzvalleyschools>

Sam Tupou, Supt/Prin.

**SILETZ VALLEY SCHOOLS  
REGULAR BOARD MEETING AGENDA  
MARCH 16, 2021**

**ITEM:** FINANCIAL REPORTS

**TOPIC:** FINANCIAL REPORTS

**PREPARED BY:** DR TUPOU

**WILL BE PRESENTED BY:** DR. TUPOU

**TYPE OF ITEM:** Consent  Information  Discussion  Decision

**DESCRIPTION OF AGENDA ITEM:**

Review Financial Reports. See Attached

**RECOMMENDATION:**

**ADDITIONAL MATERIAL** Attached: Yes  No  Available: Yes  No



# SILETZ VALLEY SCHOOL

## Board Folder

Fiscal Year: 2020-2021

From Date: 7/1/2020 To Date: 3/31/2021

- Subtotal by Collapse Mask   
  Include pre encumbrance   
  Print accounts with zero balance   
  Filter Encumbrance Detail by Date Range  
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Bud
100.0000.1510.000.000.000	Interest on Investments	\$0.00	(\$1,653.80)	(\$1,653.80)	\$1,653.80	\$0.00	\$1,653.80 0.00%
100.0000.1990.000.000.000	Miscellaneous	\$0.00	(\$4,961.06)	(\$4,961.06)	\$4,961.06	\$0.00	\$4,961.06 0.00%
100.0000.3100.000.000.000	State School Fund - General Su	(\$1,853,050.20)	(\$1,572,482.00)	(\$1,572,482.00)	(\$280,568.20)	\$0.00	(\$280,568.20) 15.14%
100.0000.5200.000.000.000	Interfund Transfers	\$22,438.54	\$0.00	\$0.00	\$22,438.54	\$0.00	\$22,438.54 100.00%
100.0000.5400.000.000.000	Resources - Beginning Fund Bal	(\$600,000.00)	\$0.00	(\$1,922,384.09)	\$1,322,384.09	\$0.00	\$1,322,384.09 -220.40%
100.0000.9101.003.000.000	CASH	\$0.00	\$0.00	(\$732,332.03)	\$732,332.03	\$0.00	\$732,332.03 0.00%
100.0000.9103.000.000.000	STUDENT BODY CASH	\$0.00	\$0.00	\$250.00	(\$250.00)	\$0.00	(\$250.00) 0.00%
100.0000.9104.000.000.000	Washington Federal Checking	\$0.00	\$706.39	\$1,292,504.23	(\$1,292,504.23)	\$0.00	(\$1,292,504.23) 0.00%
100.0000.9105.000.000.000	Washington Federal Money Marke	\$0.00	\$514,470.80	\$1,930,752.44	(\$1,930,752.44)	\$0.00	(\$1,930,752.44) 0.00%
100.0000.9106.000.000.000	501C TRUST ACCOUNT-UNEMPLOYM	\$0.00	\$0.00	\$39,935.78	(\$39,935.78)	\$0.00	(\$39,935.78) 0.00%
100.0000.9153.001.000.000	Accounts Receivable	\$0.00	\$0.00	\$60.00	(\$60.00)	\$0.00	(\$60.00) 0.00%
100.0000.9421.000.000.000	ACCOUNTS PAYABLE	\$0.00	\$32,429.37	\$0.00	\$0.00	\$0.00	\$0.00 0.00%
100.0000.9421.004.000.000	ACCOUNTS PAYABLE	\$0.00	\$1,127.47	\$327.07	(\$327.07)	\$0.00	(\$327.07) 0.00%
100.0000.9421.005.000.000	ACCOUNTS PAYABLE	\$0.00	\$19,884.80	(\$14,047.13)	\$14,047.13	\$0.00	\$14,047.13 0.00%
100.0000.9421.008.000.000	ACCOUNTS PAYABLE	\$0.00	\$762.67	\$285.85	(\$285.85)	\$0.00	(\$285.85) 0.00%
100.0000.9421.009.000.000	ACCOUNTS PAYABLE	\$0.00	(\$18,464.93)	(\$24,761.90)	\$24,761.90	\$0.00	\$24,761.90 0.00%
100.0000.9421.011.000.000	ACCOUNTS PAYABLE	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00 0.00%
100.0000.9421.010.000.000	ACCOUNTS PAYABLE	\$0.00	\$0.00	(\$800.00)	\$800.00	\$0.00	\$800.00 0.00%
100.0000.9471.005.000.000	PAYROLL LIABILITY	\$0.00	\$4,252.56	(\$4,240.25)	\$4,240.25	\$0.00	\$4,240.25 0.00%
100.0000.9471.007.000.000	PAYROLL LIABILITY	\$0.00	\$0.00	(\$0.01)	\$0.01	\$0.00	\$0.01 0.00%
100.0000.9471.009.000.000	PAYROLL LIABILITY	\$0.00	\$3,359.09	\$450.00	(\$450.00)	\$0.00	(\$450.00) 0.00%
100.0000.9471.012.000.000	PAYROLL LIABILITY	\$0.00	\$171.55	(\$64.97)	\$64.97	\$0.00	\$64.97 0.00%
100.0000.9471.017.000.000	PAYROLL LIABILITY	\$0.00	\$76.25	\$76.25	(\$76.25)	\$0.00	(\$76.25) 0.00%
100.0000.9471.019.000.000	PAYROLL LIABILITY	\$0.00	\$3,784.58	\$4,669.21	(\$4,669.21)	\$0.00	(\$4,669.21) 0.00%
100.0000.9472.002.000.000	PAYROLL LIABILITY	\$0.00	\$0.00	\$0.15	(\$0.15)	\$0.00	(\$0.15) 0.00%
	FUNCTION: UNDESIGNATED - 0000	(\$2,430,611.66)	(\$1,008,416.26)	(\$1,008,416.26)	(\$1,422,195.40)	\$0.00	(\$1,422,195.40) 58.51%
100.1111.0111.000.000.000	Licensed Salaries	\$179,239.89	\$93,010.77	\$93,010.77	\$66,229.12	\$56,624.04	\$29,605.08 16.52%
100.1111.0112.000.000.000	Classified Salaries	\$76,520.64	\$20,609.41	\$20,609.41	\$55,911.23	\$29,858.84	\$26,052.39 34.05%
100.1111.0121.000.000.000	Substitutes - Licensed	\$5,000.00	\$2,925.00	\$2,925.00	\$2,075.00	\$0.00	\$2,075.00 41.50%
100.1111.0210.000.000.000	Public Employees Retirement Sy	\$70,584.78	\$26,301.38	\$26,301.38	\$44,283.40	\$12,989.53	\$31,293.87 44.34%
100.1111.0220.000.000.000	Social Security Administration	\$19,565.68	\$9,923.51	\$8,923.51	\$10,642.17	\$5,363.72	\$5,278.45 26.98%
100.1111.0231.000.000.000	Worker's Compensation	\$2,404.15	\$79.97	\$79.97	\$1,824.18	\$264.68	\$1,559.50 64.87%
100.1111.0232.000.000.000	Unemployment Compensation	\$6,649.77	\$3,499.34	\$3,499.34	\$3,150.43	\$2,103.37	\$1,047.06 15.75%
100.1111.0240.000.000.000	Contractual Employee Benefits	\$37,125.00	\$8,438.69	\$8,438.69	\$28,686.31	\$4,011.41	\$24,674.90 66.46%
100.1111.0242.000.000.000	CEB/In Lieu of Health Benefits	\$0.00	\$3,975.00	\$3,975.00	(\$3,975.00)	\$1,875.00	(\$5,850.00) 0.00%
100.1111.0312.000.000.000	Instructional Programs Improve	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00 100.00%
100.1111.0410.000.000.000	Consumable Supplies and Materi	\$2,500.00	\$1,687.00	\$1,687.00	\$813.00	\$0.00	\$813.00 32.52%
100.1111.0410.000.020.000	Consumable Supplies and Materi	\$0.00	\$1,276.95	\$1,276.95	(\$1,276.95)	\$0.00	(\$1,276.95) 0.00%
100.1111.0420.000.000.000	Textbooks	\$1,000.00	\$2,116.78	\$2,116.78	(\$1,116.78)	\$0.00	(\$1,116.78) -111.68%
100.1111.0470.000.000.000	Computer Software	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00 100.00%
100.1111.0480.000.000.000	Computer Hardware	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00 100.00%
	FUNCTION: Primary, K-3 - 1111	\$403,589.91	\$173,343.80	\$173,343.80	\$230,246.11	\$113,090.59	\$117,155.52 29.03%
100.1112.0111.000.000.000	Licensed Salaries	\$101,480.40	\$60,061.01	\$60,061.01	\$41,419.39	\$46,604.00	(\$5,184.61) -5.11%
100.1112.0111.000.054.000	Licensed Salaries	\$0.00	\$282.31	\$282.31	(\$282.31)	\$0.00	(\$282.31) 0.00%
100.1112.0121.000.000.000	Substitutes - Licensed	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00 100.00%
100.1112.0210.000.000.000	Public Employees Retirement Sy	\$26,973.49	\$17,862.99	\$17,862.99	\$9,110.50	\$12,387.35	(\$3,276.85) -12.15%
100.1112.0210.000.054.000	Public Employees Retirement Sy	\$0.00	\$75.04	\$75.04	(\$75.04)	\$0.00	(\$75.04) 0.00%
100.1112.0220.000.000.000	Social Security Administration	\$7,763.25	\$4,699.17	\$4,699.17	\$3,064.08	\$3,352.65	(\$288.57) -3.72%
100.1112.0220.000.054.000	Social Security Administration	\$0.00	\$20.45	\$20.45	(\$20.45)	\$0.00	(\$20.45) 0.00%

**SILETZ VALLEY SCHOOL**

**Board Folder**

Fiscal Year: 2020-2021

From Date: 7/1/2020 To Date: 3/31/2021

- Subtotal by Collapse Mask  Include pre encumbrance  Print accounts with zero balance  Filter Encumbrance Detail by Date Range  
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.1112.0231.000.000.000	Worker's Compensation	\$953.92	\$305.44	\$305.44	\$648.48	\$163.35	\$485.13	50.86%
100.1112.0231.000.054.000	Worker's Compensation	\$0.00	\$2.15	\$2.15	(\$2.15)	\$0.00	(\$2.15)	0.00%
100.1112.0232.000.000.000	Unemployment Compensation	\$2,638.49	\$1,842.79	\$1,842.79	\$795.70	\$1,314.76	(\$519.06)	-19.67%
100.1112.0232.000.054.000	Unemployment Compensation	\$0.00	\$8.02	\$8.02	(\$8.02)	\$0.00	(\$8.02)	0.00%
100.1112.0240.000.000.000	Contractual Employee Benefits	\$9,000.00	\$5,950.06	\$5,950.06	\$3,049.94	\$4,250.05	(\$1,200.11)	-13.33%
100.1112.0312.000.000.000	Instructional Programs Improve	\$1,000.00	\$15.00	\$15.00	\$985.00	\$0.00	\$985.00	98.50%
100.1112.0410.000.000.000	Consumable Supplies and Materi	\$1,000.00	\$540.10	\$540.10	\$459.90	\$0.00	\$459.90	45.99%
100.1112.0420.000.000.000	Textbooks	\$1,000.00	\$985.00	\$985.00	\$15.00	\$0.00	\$15.00	1.50%
100.1112.0470.000.000.000	Computer Software	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1112.0480.000.000.000	Computer Hardware	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	FUNCTION: Intermediate Programs - 1112	\$156,809.55	\$92,649.53	\$92,649.53	\$64,160.02	\$68,072.16	(\$3,912.14)	-2.49%
100.1121.0111.000.000.000	Licensed Salaries	\$190,540.45	\$72,035.88	\$72,035.88	\$118,504.57	\$54,988.89	\$63,515.68	33.33%
100.1121.0112.000.050.000	Classified Salaries	\$0.00	\$7,536.62	\$7,536.62	(\$7,536.62)	\$5,383.30	(\$12,919.92)	0.00%
100.1121.0121.000.000.000	Substitutes - Licensed	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	100.00%
100.1121.0210.000.000.000	Public Employees Retirement Sy	\$55,752.89	\$16,488.19	\$16,488.19	\$39,264.50	\$11,723.74	\$27,540.76	49.40%
100.1121.0210.000.050.000	Public Employees Retirement Sy	\$0.00	\$2,003.26	\$2,003.26	(\$2,003.26)	\$1,430.90	(\$3,434.16)	0.00%
100.1121.0220.000.000.000	Social Security Administration	\$14,576.34	\$5,493.44	\$5,493.44	\$9,082.90	\$3,887.10	\$5,195.80	35.65%
100.1121.0220.000.050.000	Social Security Administration	\$0.00	\$576.52	\$576.52	(\$576.52)	\$411.81	(\$988.33)	0.00%
100.1121.0231.000.000.000	Worker's Compensation	\$1,791.08	\$366.41	\$366.41	\$1,424.67	\$195.62	\$1,229.05	68.62%
100.1121.0231.000.050.000	Worker's Compensation	\$0.00	\$36.52	\$36.52	(\$36.52)	\$19.65	(\$56.17)	0.00%
100.1121.0232.000.000.000	Unemployment Compensation	\$4,954.05	\$2,154.29	\$2,154.29	\$2,799.76	\$1,524.28	\$1,275.48	25.75%
100.1121.0232.000.050.000	Unemployment Compensation	\$0.00	\$226.10	\$226.10	(\$226.10)	\$161.50	(\$387.60)	0.00%
100.1121.0240.000.000.000	Contractual Employee Benefits	\$19,012.50	\$6,454.40	\$6,454.40	\$12,558.10	\$4,982.91	\$7,575.19	39.84%
100.1121.0242.000.000.000	CEB/In Lieu of Health Benefits	\$0.00	\$112.52	\$112.52	(\$112.52)	\$0.00	(\$112.52)	0.00%
100.1121.0242.000.050.000	CEB/In Lieu of Health Benefits	\$0.00	\$1,329.54	\$1,329.54	(\$1,329.54)	\$920.45	(\$2,249.99)	0.00%
100.1121.0312.000.000.000	Instructional Programs Improve	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1121.0410.000.000.000	Consumable Supplies and Materi	\$1,000.00	\$371.99	\$371.99	\$628.01	\$0.00	\$628.01	62.80%
100.1121.0420.000.000.000	Textbooks	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1121.0470.000.000.000	Computer Software	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1121.0480.000.000.000	Computer Hardware	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	FUNCTION: Middle/Junior High Programs - 1121	\$295,627.11	\$115,185.68	\$115,185.68	\$180,441.43	\$85,630.15	\$94,811.28	32.07%
100.1131.0111.000.000.000	Licensed Salaries	\$242,028.97	\$77,822.86	\$77,822.86	\$164,206.11	\$54,466.95	\$109,739.16	45.34%
100.1131.0112.000.000.000	Classified Salaries	\$0.00	\$22,331.26	\$22,331.26	(\$22,331.26)	\$14,997.38	(\$37,328.64)	0.00%
100.1131.0121.000.000.000	Substitutes - Licensed	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	100.00%
100.1131.0210.000.000.000	Public Employees Retirement Sy	\$66,821.89	\$23,895.63	\$23,895.63	\$42,926.26	\$16,148.51	\$26,779.75	40.08%
100.1131.0220.000.000.000	Social Security Administration	\$18,515.22	\$7,103.45	\$7,103.45	\$11,411.77	\$4,917.31	\$6,494.46	35.08%
100.1131.0231.000.000.000	Worker's Compensation	\$2,275.07	\$465.18	\$465.18	\$1,809.89	\$250.15	\$1,559.74	68.56%
100.1131.0232.000.000.000	Unemployment Compensation	\$6,292.75	\$2,785.68	\$2,785.68	\$3,507.07	\$1,928.39	\$1,578.68	25.09%
100.1131.0240.000.000.000	Contractual Employee Benefits	\$28,687.50	\$5,325.00	\$5,325.00	\$23,362.50	\$3,675.00	\$19,687.50	68.63%
100.1131.0242.000.000.000	CEB/In Lieu of Health Benefits	\$0.00	\$5,181.82	\$5,181.82	(\$5,181.82)	\$3,818.20	(\$9,000.02)	0.00%
100.1131.0312.000.000.000	Instructional Programs Improve	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1131.0374.000.000.000	Other Tuition	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.1131.0410.000.000.000	Consumable Supplies and Materi	\$2,500.00	\$643.04	\$643.04	\$1,856.96	\$0.00	\$1,856.96	74.28%
100.1131.0420.000.000.000	Textbooks	\$1,000.00	\$6,577.49	\$6,577.49	(\$5,577.49)	\$0.00	(\$5,577.49)	-557.75%
100.1131.0470.000.000.000	Computer Software	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
100.1131.0480.000.000.000	Computer Hardware	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
100.1131.0640.000.000.000	Dues and Fees	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	FUNCTION: High School Programs - 1131	\$390,121.40	\$152,131.41	\$152,131.41	\$237,989.99	\$100,199.89	\$137,790.10	35.32%

# SILETZ VALLEY SCHOOL

## Board Folder

Fiscal Year: 2020-2021

From Date: 7/1/2020 To Date: 3/31/2021

- Subtotal by Collapse Mask     Include pre encumbrance     Print accounts with zero balance     Filter Encumbrance Detail by Date Range  
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.2112.0112.000.000.000	Classified Salaries	\$28,998.40	\$17,001.60	\$17,001.60	\$11,996.80	\$12,144.00	(\$147.20)	-0.51%
100.2112.0122.000.000.000	Substitutes - Classified	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2112.0210.000.000.000	Public Employees Retirement Sy	\$7,707.77	\$4,519.06	\$4,519.06	\$3,188.71	\$3,227.90	(\$39.19)	-0.51%
100.2112.0220.000.000.000	Social Security Administration	\$2,218.38	\$1,240.01	\$1,240.01	\$978.37	\$876.50	\$99.87	4.50%
100.2112.0231.000.000.000	Worker's Compensation	\$1,026.54	\$86.41	\$86.41	\$940.13	\$46.60	\$893.53	87.04%
100.2112.0232.000.000.000	Unemployment Compensation	\$0.00	\$486.26	\$486.26	(\$486.26)	\$344.50	(\$830.76)	0.00%
100.2112.0240.000.000.000	Contractual Employee Benefits	\$4,950.00	\$2,700.00	\$2,700.00	\$2,250.00	\$2,250.00	\$0.00	0.00%
100.2112.0410.000.000.000	Consumable Supplies and Materi	\$500.00	\$54.50	\$54.50	\$445.50	\$0.00	\$445.50	89.10%
	FUNCTION: Attendance Services - 2112	\$45,901.09	\$26,087.84	\$26,087.84	\$19,813.25	\$18,891.50	\$921.75	2.01%
100.2120.0111.000.000.000	Licensed Salaries	\$62,604.70	\$0.00	\$0.00	\$62,604.70	\$0.00	\$62,604.70	100.00%
100.2120.0210.000.000.000	Public Employees Retirement Sy	\$16,640.33	\$0.00	\$0.00	\$16,640.33	\$0.00	\$16,640.33	100.00%
100.2120.0220.000.000.000	Social Security Administration	\$4,789.26	\$0.00	\$0.00	\$4,789.26	\$0.00	\$4,789.26	100.00%
100.2120.0231.000.000.000	Worker's Compensation	\$588.48	\$0.00	\$0.00	\$588.48	\$0.00	\$588.48	100.00%
100.2120.0232.000.000.000	Unemployment Compensation	\$1,627.72	\$0.00	\$0.00	\$1,627.72	\$0.00	\$1,627.72	100.00%
100.2120.0240.000.000.000	Contractual Employee Benefits	\$4,950.00	\$0.00	\$0.00	\$4,950.00	\$0.00	\$4,950.00	100.00%
100.2120.0410.000.000.000	Consumable Supplies and Materi	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	FUNCTION: Guidance Services - 2120	\$91,700.49	\$0.00	\$0.00	\$91,700.49	\$0.00	\$91,700.49	100.00%
100.2129.0111.000.000.000	Licensed Salaries	\$65,759.25	\$34,258.28	\$34,258.28	\$31,500.97	\$0.00	\$31,500.97	47.90%
100.2129.0210.000.000.000	Public Employees Retirement Sy	\$17,478.81	\$9,105.88	\$9,105.88	\$8,372.93	\$0.00	\$8,372.93	47.90%
100.2129.0220.000.000.000	Social Security Administration	\$5,030.58	\$2,620.75	\$2,620.75	\$2,409.83	\$0.00	\$2,409.83	47.90%
100.2129.0231.000.000.000	Worker's Compensation	\$618.14	\$186.41	\$186.41	\$431.73	\$0.00	\$431.73	69.84%
100.2129.0232.000.000.000	Unemployment Compensation	\$1,709.74	\$1,027.75	\$1,027.75	\$681.99	\$0.00	\$681.99	39.89%
100.2129.0240.000.000.000	Contractual Employee Benefits	\$5,400.00	\$0.00	\$0.00	\$5,400.00	\$0.00	\$5,400.00	100.00%
100.2129.0242.000.000.000	CEB/In Lieu of Health Benefits	\$0.00	\$2,700.00	\$2,700.00	(\$2,700.00)	\$0.00	(\$2,700.00)	0.00%
100.2129.0410.000.000.000	Consumable Supplies and Materi	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	FUNCTION: Other Guidance Services - 2129	\$96,496.52	\$49,899.07	\$49,899.07	\$46,597.45	\$0.00	\$46,597.45	48.29%
100.2310.0112.000.000.000	Classified Salaries	\$780.00	\$520.00	\$520.00	\$260.00	\$260.00	\$0.00	0.00%
100.2310.0220.000.000.000	Social Security Administration	\$59.67	\$39.76	\$39.76	\$19.91	\$19.88	\$0.03	0.05%
100.2310.0231.000.000.000	Worker's Compensation	\$22.62	\$2.62	\$2.62	\$20.00	\$0.92	\$19.08	84.35%
100.2310.0232.000.000.000	Unemployment Compensation	\$37.71	\$15.60	\$15.60	\$22.11	\$7.80	\$14.31	37.95%
100.2310.0340.000.000.000	Travel	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	100.00%
	FUNCTION: Board of Education Services - 2310	\$3,500.00	\$577.98	\$577.98	\$2,922.02	\$288.60	\$2,633.42	75.24%
100.2410.0112.000.000.000	Classified Salaries	\$28,299.20	\$18,866.16	\$18,866.16	\$9,433.04	\$9,433.04	\$0.00	0.00%
100.2410.0113.000.000.000	Administrators	\$95,000.00	\$63,333.36	\$63,333.36	\$31,666.64	\$31,666.64	\$0.00	0.00%
100.2410.0121.000.000.000	Substitutes - Licensed	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
100.2410.0210.000.000.000	Public Employees Retirement Sy	\$37,950.43	\$24,046.66	\$24,046.66	\$13,903.77	\$12,650.14	\$1,253.63	3.30%
100.2410.0220.000.000.000	Social Security Administration	\$9,432.39	\$6,288.16	\$6,288.16	\$3,144.23	\$3,144.08	\$0.15	0.00%
100.2410.0231.000.000.000	Worker's Compensation	\$1,159.01	\$411.35	\$411.35	\$747.66	\$144.82	\$602.84	52.01%
100.2410.0232.000.000.000	Unemployment Compensation	\$3,205.78	\$2,466.00	\$2,466.00	\$739.78	\$1,233.00	(\$493.22)	-15.39%
100.2410.0240.000.000.000	Contractual Employee Benefits	\$10,350.00	\$28.00	\$28.00	\$10,322.00	\$0.00	\$10,322.00	99.73%
100.2410.0242.000.000.000	CEB/In Lieu of Health Benefits	\$0.00	\$6,913.63	\$6,913.63	(\$6,913.63)	\$3,436.36	(\$10,349.99)	0.00%
100.2410.0340.000.000.000	Travel	\$2,000.00	\$66.94	\$66.94	\$1,933.06	\$0.00	\$1,933.06	96.65%
100.2410.0353.000.000.000	Postage	\$1,600.00	\$623.85	\$623.85	\$976.15	\$0.00	\$976.15	61.01%
100.2410.0354.000.000.000	Advertising	\$500.00	\$185.72	\$185.72	\$314.28	\$0.00	\$314.28	62.86%
100.2410.0390.000.000.000	Other General Professional and	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.2410.0410.000.000.000	Consumable Supplies and Materi	\$25,000.00	\$5,726.24	\$5,726.24	\$19,273.76	\$0.00	\$19,273.76	77.10%
100.2410.0411.000.000.000	Meetings/Meals	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%

SILETZ VALLEY SCHOOL

Board Folder

Fiscal Year: 2020-2021

From Date: 7/1/2020 To Date: 3/31/2021

Subtotal by Collapse Mask 
  Include pre encumbrance 
  Print accounts with zero balance 
  Filter Encumbrance Detail by Date Range 
  Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Bud
100.2410.0470.000.000.000	Computer Software	\$0.00	\$854.88	\$854.88	(\$854.88)	\$0.00	0.00%
100.2410.0480.000.000.000	Computer Hardware	\$3,000.00	\$2,574.06	\$2,574.06	\$425.94	\$0.00	14.20%
100.2410.0640.000.000.000	Dues and Fees	\$7,000.00	\$2,005.43	\$2,005.43	\$4,994.57	\$0.00	71.35%
	FUNCTION: Office of the Principal Services - 2410	\$231,496.81	\$134,390.44	\$134,390.44	\$97,106.37	\$61,708.08	\$35,398.29
100.2520.0112.000.000.000	Classified Salaries	\$66,000.00	\$0.00	\$0.00	\$66,000.00	\$0.00	100.00%
100.2520.0210.000.000.000	Public Employees Retirement Sy	\$17,542.80	\$0.00	\$0.00	\$17,542.80	\$0.00	100.00%
100.2520.0220.000.000.000	Social Security Administration	\$5,049.00	\$0.00	\$0.00	\$5,049.00	\$0.00	100.00%
100.2520.0231.000.000.000	Worker's Compensation	\$620.40	\$0.00	\$0.00	\$620.40	\$0.00	100.00%
100.2520.0232.000.000.000	Unemployment Compensation	\$1,716.00	\$0.00	\$0.00	\$1,716.00	\$0.00	100.00%
100.2520.0240.000.000.000	Contractual Employee Benefits	\$5,400.00	\$0.00	\$0.00	\$5,400.00	\$0.00	100.00%
100.2520.0381.000.000.000	Audit Services	\$20,000.00	\$8,400.00	\$8,400.00	\$11,600.00	\$0.00	58.00%
100.2520.0390.000.000.000	Other General Professional and	\$36,000.00	\$33,624.69	\$33,624.69	\$2,375.31	\$22,250.00	(\$19,874.69)
100.2520.0640.000.000.000	Dues and Fees	\$1,100.00	\$1,174.48	\$1,174.48	(\$74.48)	\$0.00	-6.77%
	FUNCTION: Fiscal Services - 2520	\$153,428.20	\$43,199.17	\$43,199.17	\$110,229.03	\$22,250.00	\$87,979.03
100.2540.0323.000.000.000	Alarm/Security	\$3,000.00	\$1,194.00	\$1,194.00	\$1,806.00	\$3,806.00	(\$2,000.00)
100.2540.0324.000.000.000	Rentals	\$16,000.00	\$5,553.84	\$5,553.84	\$10,446.16	\$12,929.39	(\$2,483.23)
100.2540.0326.000.000.000	Fuel	\$27,000.00	\$10,721.91	\$10,721.91	\$16,278.09	\$16,278.09	\$0.00
100.2540.0327.000.000.000	Water and Sewage	\$20,000.00	\$10,672.50	\$10,672.50	\$9,327.50	\$9,327.50	\$0.00
100.2540.0328.000.000.000	Garbage	\$8,100.00	\$6,092.20	\$6,092.20	\$2,007.80	\$2,907.80	(\$900.00)
100.2540.0329.000.000.000	Other Property Services	\$30,000.00	\$11,347.14	\$11,347.14	\$18,652.86	\$18,652.86	\$0.00
100.2540.0351.000.000.000	Telephone	\$4,900.00	\$3,431.66	\$3,431.66	\$1,468.34	\$1,068.34	\$400.00
100.2540.0640.000.000.000	Dues and Fees	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$0.00	100.00%
	FUNCTION: Operation and Maintenance of Plant Services - 2540	\$111,700.00	\$49,013.25	\$49,013.25	\$62,686.75	\$64,969.98	(\$2,283.23)
100.2543.0112.000.000.000	Classified Salaries	\$84,517.68	\$56,123.60	\$56,123.60	\$28,394.08	\$28,061.76	\$332.32
100.2543.0122.000.000.000	Substitutes - Classified	\$3,500.00	\$7,668.00	\$7,668.00	(\$4,168.00)	\$0.00	(\$4,168.00)
100.2543.0210.000.000.000	Public Employees Retirement Sy	\$25,267.06	\$18,816.79	\$18,816.79	\$6,450.27	\$8,389.31	(\$1,939.04)
100.2543.0220.000.000.000	Social Security Administration	\$6,465.60	\$4,260.77	\$4,260.77	\$2,204.83	\$1,833.84	\$370.99
100.2543.0231.000.000.000	Worker's Compensation	\$6,845.93	\$2,082.79	\$2,082.79	\$4,763.14	\$744.54	\$4,018.60
100.2543.0232.000.000.000	Unemployment Compensation	\$2,197.46	\$1,670.90	\$1,670.90	\$526.56	\$719.15	(\$192.59)
100.2543.0240.000.000.000	Contractual Employee Benefits	\$10,800.00	\$7,200.00	\$7,200.00	\$3,600.00	\$3,600.00	\$0.00
100.2543.0340.000.000.000	Travel	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00
100.2543.0410.000.000.000	Consumable Supplies and Materi	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
100.2543.0640.000.000.000	Dues and Fees	\$0.00	\$120.00	\$120.00	(\$120.00)	\$0.00	(\$120.00)
	FUNCTION: Care and Upkeep of Grounds Services - 2543	\$141,343.73	\$97,942.85	\$97,942.85	\$43,400.88	\$43,348.60	\$52.28
100.2544.0112.000.000.000	Classified Salaries	\$33,764.22	\$22,419.04	\$22,419.04	\$11,345.18	\$11,209.52	\$135.66
100.2544.0122.000.000.000	Substitutes - Classified	\$3,500.00	\$5,448.00	\$5,448.00	(\$1,948.00)	\$0.00	(\$1,948.00)
100.2544.0210.000.000.000	Public Employees Retirement Sy	\$10,814.68	\$8,628.87	\$8,628.87	\$2,185.81	\$3,590.40	(\$1,404.59)
100.2544.0220.000.000.000	Social Security Administration	\$2,582.96	\$2,031.90	\$2,031.90	\$551.06	\$805.44	(\$254.36)
100.2544.0231.000.000.000	Worker's Compensation	\$2,734.90	\$1,284.64	\$1,284.64	\$1,450.26	\$463.31	\$986.95
100.2544.0232.000.000.000	Unemployment Compensation	\$877.87	\$796.80	\$796.80	\$81.07	\$315.84	(\$234.77)
100.2544.0240.000.000.000	Contractual Employee Benefits	\$5,400.00	\$3,600.00	\$3,600.00	\$1,800.00	\$1,800.00	\$0.00
100.2544.0322.000.711.000	Repairs and Maintenance Serv	\$35,000.00	\$9,615.68	\$9,615.68	\$25,384.32	\$0.00	\$25,384.32
100.2544.0340.000.000.000	Travel	\$0.00	\$308.23	\$308.23	(\$308.23)	\$0.00	(\$308.23)
100.2544.0410.000.000.000	Consumable Supplies and Materi	\$15,000.00	\$4,446.20	\$4,446.20	\$10,553.80	\$0.00	\$10,553.80
	FUNCTION: Maintenance - 2544	\$109,674.63	\$58,579.36	\$58,579.36	\$51,095.27	\$18,184.51	\$32,910.76
100.2550.0330.000.000.000	Student Transportation Service	\$54,000.00	\$9,665.00	\$9,665.00	\$44,335.00	\$0.00	\$44,335.00

**SILETZ VALLEY SCHOOL**

**Board Folder**

Fiscal Year: 2020-2021

From Date: 7/1/2020 To Date: 3/31/2021

Subtotal by Collapse Mask  Include pre encumbrance  Print accounts with zero balance  Filter Encumbrance Detail by Date Range

Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.2669.0359.000.000.000	Student Transportation Services - 2550 Other Communication Services FUNCTION: Other Technology Services - 2669	\$54,000.00	\$9,665.00	\$9,665.00	\$44,335.00	\$0.00	\$44,335.00	82.10%
100.6000.0820.000.000.000	Reserved for Next Year FUNCTION: Contingencies - 6000	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	100.00%
100.7000.0820.000.000.000	Reserved for Next Year FUNCTION: Unappropriated Ending Fund Balance - 7000	\$86,222.22	\$0.00	\$0.00	\$86,222.22	\$0.00	\$86,222.22	100.00%
	FUND: General Fund - 100	\$0.00	\$0.00	\$0.00	\$0.00	\$599,883.18	(\$599,883.18)	0.00%

# SILETZ VALLEY SCHOOL

## Board Folder

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From Date: 7/1/2020 To Date: 3/31/2021

Subtotal by Collapse Mask   
  Include pre encumbrance   
  Print accounts with zero balance   
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 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
206.0000.1740.000.000.000	Fees	(\$9,750.00)	\$0.00	\$0.00	(\$9,750.00)	\$0.00	(\$9,750.00)	100.00%
206.0000.1920.000.000.000	Contributions and Donations Fr	(\$96,400.00)	\$0.00	\$0.00	(\$96,400.00)	\$0.00	(\$96,400.00)	100.00%
206.0000.5400.000.000.000	Resources - Beginning Fund Bal	\$0.00	\$0.00	(\$28,986.00)	\$28,986.00	\$0.00	\$28,986.00	0.00%
206.0000.9101.003.000.000	CASH	\$0.00	\$0.00	\$11,131.35	(\$11,131.35)	\$0.00	(\$11,131.35)	0.00%
206.0000.9104.000.000.000	Washington Federal Checking	\$0.00	(\$20,856.42)	\$8,523.08	(\$8,523.08)	\$0.00	(\$8,523.08)	0.00%
206.0000.9105.000.000.000	Washington Federal Money Marke	\$0.00	\$0.00	(\$11,757.86)	\$11,757.86	\$0.00	\$11,757.86	0.00%
206.0000.9421.000.000.000	ACCOUNTS PAYABLE	\$0.00	\$748.77	\$981.78	(\$981.78)	\$0.00	(\$981.78)	0.00%
	FUNCTION: UNDESIGNATED - 0000	(\$106,150.00)	(\$20,107.65)	(\$20,107.65)	(\$86,042.35)	\$0.00	(\$86,042.35)	81.06%
206.1122.0150.000.000.000	Coaching/Athletics	\$9,150.00	\$3,112.14	\$3,112.14	\$6,037.86	\$2,587.91	\$3,449.95	37.70%
206.1122.0210.000.000.000	Public Employees Retirement Sy	\$0.00	\$827.23	\$827.23	(\$827.23)	\$687.86	(\$1,515.09)	0.00%
206.1122.0220.000.000.000	Social Security Administration	\$699.98	\$236.32	\$236.32	\$463.66	\$194.44	\$269.22	38.46%
206.1122.0231.000.000.000	Worker's Compensation	\$86.01	\$14.40	\$14.40	\$71.61	\$9.72	\$61.89	71.96%
206.1122.0232.000.000.000	Unemployment Compensation	\$237.90	\$92.67	\$92.67	\$145.23	\$76.24	\$68.99	29.00%
206.1122.0318.000.000.000	Professional and Improvement C	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
206.1122.0324.000.230.000	Rentals	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
206.1122.0340.000.000.000	Travel	\$4,467.72	\$0.00	\$0.00	\$4,467.72	\$0.00	\$4,467.72	100.00%
206.1122.0390.000.230.000	Other General Professional and	\$475.00	\$0.00	\$0.00	\$475.00	\$0.00	\$475.00	100.00%
206.1122.0410.000.000.000	Consumable Supplies and Materi	\$1,626.65	\$0.00	\$0.00	\$1,626.65	\$0.00	\$1,626.65	100.00%
206.1122.0460.000.000.000	Non-consumable Items	\$1,525.00	\$0.00	\$0.00	\$1,525.00	\$265.25	\$1,259.75	82.61%
206.1122.0640.000.000.000	Dues and Fees	\$4,000.00	\$30.00	\$30.00	\$3,970.00	\$0.00	\$3,970.00	99.25%
	FUNCTION: Middle/Junior High School Extra-curricular - 1122	\$25,268.26	\$4,312.76	\$4,312.76	\$20,955.50	\$3,821.42	\$17,134.08	67.81%
206.1132.0150.000.000.000	Coaching/Athletics	\$23,250.00	\$4,378.75	\$4,378.75	\$18,871.25	\$5,496.20	\$13,375.05	57.53%
206.1132.0210.000.000.000	Public Employees Retirement Sy	\$6,179.85	\$1,050.83	\$1,050.83	\$5,129.02	\$1,135.24	\$3,993.78	64.63%
206.1132.0220.000.000.000	Social Security Administration	\$1,778.63	\$330.11	\$330.11	\$1,448.52	\$409.67	\$1,038.85	58.41%
206.1132.0231.000.000.000	Worker's Compensation	\$218.55	\$18.78	\$18.78	\$199.77	\$19.73	\$180.04	82.38%
206.1132.0232.000.000.000	Unemployment Compensation	\$604.50	\$129.43	\$129.43	\$475.07	\$160.65	\$314.42	52.01%
206.1132.0318.000.000.000	Professional and Improvement C	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
206.1132.0324.000.000.000	Rentals	\$2,000.00	\$2,730.00	\$2,730.00	(\$730.00)	\$0.00	(\$730.00)	-36.50%
206.1132.0330.000.000.000	Student Transportation Service	\$16,305.49	\$0.00	\$0.00	\$16,305.49	\$0.00	\$16,305.49	100.00%
206.1132.0340.000.000.000	Travel	\$4,500.00	\$282.79	\$282.79	\$4,217.21	\$0.00	\$4,217.21	93.72%
206.1132.0410.000.000.000	Consumable Supplies and Materi	\$7,019.72	\$435.00	\$435.00	\$6,584.72	\$0.00	\$6,584.72	93.80%
206.1132.0460.000.000.000	Non-consumable Items	\$3,025.00	\$1,729.20	\$1,729.20	\$1,295.80	\$247.20	\$1,048.60	34.66%
206.1132.0640.000.000.000	Dues and Fees	\$14,500.00	\$3,810.00	\$3,810.00	\$10,690.00	\$0.00	\$10,690.00	73.72%
	FUNCTION: High School Extra-curricular - 1132	\$80,881.74	\$14,894.89	\$14,894.89	\$65,986.85	\$7,468.69	\$58,518.16	72.35%
206.2660.0470.000.000.000	Computer Software	\$0.00	\$900.00	\$900.00	(\$900.00)	\$0.00	(\$900.00)	0.00%
	FUNCTION: Technology Services - 2660	\$0.00	\$900.00	\$900.00	(\$900.00)	\$0.00	(\$900.00)	0.00%
	FUND: Middle School Athletics - 206	\$0.00	\$0.00	\$0.00	\$0.00	\$11,290.11	(\$11,290.11)	0.00%

# SILETZ VALLEY SCHOOL

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- Subtotal by Collapse Mask   
  Include pre encumbrance   
  Print accounts with zero balance   
  Filter Encumbrance Detail by Date Range  
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
208.0000.1920.000.000.000	Contributions and Donations Fr	(\$195,600.00)	(\$73,000.00)	(\$73,000.00)	(\$122,600.00)	\$0.00	(\$122,600.00)	62.68%
208.0000.5400.000.000.000	Resources - Beginning Fund Bal	\$0.00	\$0.00	\$42,600.68	(\$42,600.68)	\$0.00	(\$42,600.68)	0.00%
208.0000.9101.003.000.000	CASH	\$0.00	\$0.00	\$312,988.84	(\$312,988.84)	\$0.00	(\$312,988.84)	0.00%
208.0000.9104.000.000.000	Washington Federal Checking	\$0.00	(\$46,402.50)	(\$400,443.68)	\$400,443.68	\$0.00	\$400,443.68	0.00%
208.0000.9191.001.000.000	Advances/Deposits	\$0.00	\$0.00	(\$595.00)	\$595.00	\$0.00	\$595.00	0.00%
208.0000.9421.000.000.000	ACCOUNTS PAYABLE	\$0.00	\$4,750.42	\$3,797.08	(\$3,797.08)	\$0.00	(\$3,797.08)	0.00%
	FUNCTION: UNDESIGNATED - 0000	(\$195,600.00)	(\$114,652.08)	(\$114,652.08)	(\$80,947.92)	\$0.00	(\$80,947.92)	41.38%
208.1111.0111.000.000.000	Licensed Salaries	\$6,432.44	\$5,028.33	\$5,028.33	\$1,404.11	\$3,591.66	(\$2,187.55)	-34.01%
208.1111.0210.000.000.000	Public Employees Retirement Sy	\$1,799.22	\$1,336.54	\$1,336.54	\$462.68	\$954.65	(\$491.97)	-27.34%
208.1111.0220.000.000.000	Social Security Administration	\$492.08	\$330.45	\$330.45	\$161.63	\$229.71	(\$68.08)	-13.84%
208.1111.0231.000.000.000	Worker's Compensation	\$60.46	\$23.39	\$23.39	\$37.07	\$12.56	\$24.51	40.54%
208.1111.0232.000.000.000	Unemployment Compensation	\$167.24	\$129.59	\$129.59	\$37.65	\$90.11	(\$52.46)	-31.37%
208.1111.0240.000.000.000	Contractual Employee Benefits	\$1,649.84	\$393.74	\$393.74	\$1,256.10	\$328.11	\$927.99	56.25%
208.1111.0242.000.000.000	CEB/In Lieu of Health Benefits	\$0.00	\$65.64	\$65.64	(\$65.64)	\$0.00	(\$65.64)	0.00%
	FUNCTION: Primary, K-3 - 1111	\$10,601.28	\$7,307.68	\$7,307.68	\$3,293.60	\$5,206.80	(\$1,913.20)	-18.05%
208.1112.0111.000.000.000	Licensed Salaries	\$6,432.44	\$5,028.33	\$5,028.33	\$1,404.11	\$3,591.66	(\$2,187.55)	-34.01%
208.1112.0210.000.000.000	Public Employees Retirement Sy	\$1,799.22	\$1,336.54	\$1,336.54	\$462.68	\$954.65	(\$491.97)	-27.34%
208.1112.0220.000.000.000	Social Security Administration	\$492.08	\$330.45	\$330.45	\$161.63	\$229.71	(\$68.08)	-13.84%
208.1112.0231.000.000.000	Worker's Compensation	\$60.46	\$23.39	\$23.39	\$37.07	\$12.56	\$24.51	40.54%
208.1112.0232.000.000.000	Unemployment Compensation	\$167.24	\$129.59	\$129.59	\$37.65	\$90.11	(\$52.46)	-31.37%
208.1112.0240.000.000.000	Contractual Employee Benefits	\$1,649.84	\$393.74	\$393.74	\$1,256.10	\$328.11	\$927.99	56.25%
208.1112.0242.000.000.000	CEB/In Lieu of Health Benefits	\$0.00	\$65.64	\$65.64	(\$65.64)	\$0.00	(\$65.64)	0.00%
	FUNCTION: Intermediate Programs - 1112	\$10,601.28	\$7,307.68	\$7,307.68	\$3,293.60	\$5,206.80	(\$1,913.20)	-18.05%
208.1121.0111.000.000.000	Licensed Salaries	\$6,434.37	\$5,028.33	\$5,028.33	\$1,406.04	\$3,591.66	(\$2,185.62)	-33.97%
208.1121.0210.000.000.000	Public Employees Retirement Sy	\$1,799.76	\$1,336.54	\$1,336.54	\$463.22	\$954.65	(\$491.43)	-27.31%
208.1121.0220.000.000.000	Social Security Administration	\$492.23	\$330.45	\$330.45	\$161.78	\$229.71	(\$67.93)	-13.80%
208.1121.0231.000.000.000	Worker's Compensation	\$60.48	\$23.39	\$23.39	\$37.09	\$12.56	\$24.53	40.56%
208.1121.0232.000.000.000	Unemployment Compensation	\$167.29	\$129.59	\$129.59	\$37.70	\$90.11	(\$52.41)	-31.33%
208.1121.0240.000.000.000	Contractual Employee Benefits	\$1,650.33	\$393.74	\$393.74	\$1,256.59	\$328.11	\$928.48	56.26%
208.1121.0242.000.000.000	CEB/In Lieu of Health Benefits	\$0.00	\$65.64	\$65.64	(\$65.64)	\$0.00	(\$65.64)	0.00%
	FUNCTION: Middle/Junior High Programs - 1121	\$10,604.46	\$7,307.68	\$7,307.68	\$3,296.78	\$5,206.80	(\$1,910.02)	-18.01%
208.1131.0111.000.000.000	Licensed Salaries	\$4,925.71	\$5,028.32	\$5,028.32	(\$102.61)	\$3,591.66	(\$3,694.27)	-75.00%
208.1131.0210.000.000.000	Public Employees Retirement Sy	\$1,577.71	\$1,336.50	\$1,336.50	\$241.21	\$954.65	(\$713.44)	-45.22%
208.1131.0220.000.000.000	Social Security Administration	\$376.82	\$330.43	\$330.43	\$46.39	\$223.71	(\$183.32)	-48.63%
208.1131.0231.000.000.000	Worker's Compensation	\$46.30	\$23.48	\$23.48	\$22.82	\$12.56	\$10.26	22.16%
208.1131.0232.000.000.000	Unemployment Compensation	\$128.07	\$129.62	\$129.62	(\$1.55)	\$90.11	(\$91.66)	-71.57%
208.1131.0240.000.000.000	Contractual Employee Benefits	\$450.00	\$393.74	\$393.74	\$56.26	\$328.11	(\$271.85)	-60.41%
208.1131.0242.000.000.000	CEB/In Lieu of Health Benefits	\$0.00	\$65.56	\$65.56	(\$65.56)	\$0.00	(\$65.56)	0.00%
208.1131.0410.000.000.000	Consumable Supplies and Materi	\$1,188.37	\$0.00	\$0.00	\$1,188.37	\$0.00	\$1,188.37	100.00%
208.1131.0470.000.000.000	Computer Software	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	100.00%
208.1131.0480.000.000.000	Computer Hardware	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
	FUNCTION: High School Programs - 1131	\$16,192.98	\$7,307.65	\$7,307.65	\$8,885.33	\$5,206.80	\$3,678.53	22.72%
208.1420.0130.000.000.000	Additional Salary	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	100.00%
	FUNCTION: Middle/Junior High - 1420	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	100.00%
208.2130.0390.000.000.000	Other General Professional and	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	100.00%

**SILETZ VALLEY SCHOOL**

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	FUNCTION: Health Services - 2130	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	100.00%
208.2310.0384.000.000.000	Negotiation Services FUNCTION: Board of Education Services - 2310	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	100.00%
208.2410.0410.000.000.000	Consumable Supplies and Materi FUNCTION: Office of the Principal Services - 2410	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	100.00%
208.2541.0651.000.000.000	Liability Insurance FUNCTION: Service Area Direction - 2541	\$44,000.00	\$45,329.00	\$45,329.00	(\$1,329.00)	\$0.00	-3.02%
208.2542.0410.000.000.000	Consumable Supplies and Materi FUNCTION: Care and Upkeep of Buildings Services - 2542	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	100.00%
208.2544.0410.000.000.000	Consumable Supplies and Materi FUNCTION: Maintenance - 2544	\$9,000.00	\$5,277.79	\$5,277.79	\$3,722.21	\$0.00	41.36%
208.2552.0322.000.000.000	Repairs and Maintenance Serv FUNCTION: Vehicle Operation Services - 2552	\$1,500.00	\$910.00	\$910.00	\$590.00	\$0.00	39.33%
208.2552.0610.000.000.000	Redemption of Principal FUNCTION: Vehicle Operation Services - 2552	\$45,600.00	\$26,179.60	\$26,179.60	\$19,420.40	\$0.00	0.00%
208.2660.0390.000.000.000	Other General Professional and FUNCTION: Technology Services - 2660	\$19,000.00	\$7,725.00	\$7,725.00	\$11,275.00	\$10,275.00	5.26%
208.5110.0610.000.000.000	Redemption of Principal FUNCTION: Long-Term Debt Service - 5110	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	100.00%
	FUND: Confederated Tribes of Siletz - 208	\$0.00	\$0.00	\$0.00	\$0.00	\$50,522.60	0.00%



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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Bud
225.0000.1920.000.000.000	Contributions and Donations Fr	\$0.00	(\$9,450.00)	(\$9,450.00)	\$9,450.00	\$0.00	0.00%
225.0000.5400.000.000.000	Resources - Beginning Fund Bal	\$0.00	\$0.00	\$24,713.85	(\$24,713.85)	\$0.00	0.00%
225.0000.9104.000.000.000	Washington Federal Checking	\$0.00	(\$7,332.27)	(\$46,285.66)	\$46,285.66	\$0.00	0.00%
225.0000.9105.000.000.000	Washington Federal Money Marke	\$0.00	\$9,450.00	\$23,443.15	(\$23,443.15)	\$0.00	0.00%
225.0000.9421.000.000.000	ACCOUNTS PAYABLE	\$0.00	\$0.00	\$246.39	(\$246.39)	\$0.00	0.00%
	FUNCTION: UNDESIGNATED - 0000	\$0.00	(\$7,332.27)	(\$7,332.27)	\$7,332.27	\$0.00	0.00%
225.1112.0111.000.000.000	Licensed Salaries	\$0.00	\$2,266.68	\$2,266.68	(\$2,266.68)	\$1,133.32	0.00%
225.1112.0210.000.000.000	Public Employees Retirement Sy	\$0.00	\$602.48	\$602.48	(\$602.48)	\$301.24	0.00%
225.1112.0220.000.000.000	Social Security Administration	\$0.00	\$164.86	\$164.86	(\$164.86)	\$82.43	0.00%
225.1112.0231.000.000.000	Worker's Compensation	\$0.00	\$7.98	\$7.98	(\$7.98)	\$3.92	0.00%
225.1112.0232.000.000.000	Unemployment Compensation	\$0.00	\$64.66	\$64.66	(\$64.66)	\$32.33	0.00%
	FUNCTION: Intermediate Programs - 1112	\$0.00	\$3,106.66	\$3,106.66	(\$3,106.66)	\$1,553.24	0.00%
225.1121.0111.000.000.000	Licensed Salaries	\$0.00	\$1,700.00	\$1,700.00	(\$1,700.00)	\$850.00	0.00%
225.1121.0210.000.000.000	Public Employees Retirement Sy	\$0.00	\$451.86	\$451.86	(\$451.86)	\$225.93	0.00%
225.1121.0220.000.000.000	Social Security Administration	\$0.00	\$129.78	\$129.78	(\$129.78)	\$64.89	0.00%
225.1121.0231.000.000.000	Worker's Compensation	\$0.00	\$5.96	\$5.96	(\$5.96)	\$2.92	0.00%
225.1121.0232.000.000.000	Unemployment Compensation	\$0.00	\$50.90	\$50.90	(\$50.90)	\$25.45	0.00%
	FUNCTION: Middle/Junior High Programs - 1121	\$0.00	\$2,338.50	\$2,338.50	(\$2,338.50)	\$1,169.19	0.00%
225.1131.0111.000.000.000	Licensed Salaries	\$0.00	\$1,700.00	\$1,700.00	(\$1,700.00)	\$850.00	0.00%
225.1131.0220.000.000.000	Social Security Administration	\$0.00	\$130.06	\$130.06	(\$130.06)	\$65.03	0.00%
225.1131.0231.000.000.000	Worker's Compensation	\$0.00	\$6.05	\$6.05	(\$6.05)	\$2.97	0.00%
225.1131.0232.000.000.000	Unemployment Compensation	\$0.00	\$51.00	\$51.00	(\$51.00)	\$25.50	0.00%
	FUNCTION: High School Programs - 1131	\$0.00	\$1,887.11	\$1,887.11	(\$1,887.11)	\$943.50	0.00%
	FUND: Smile Program - 225	\$0.00	\$0.00	\$0.00	\$0.00	\$3,665.93	0.00%

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Bud
227.0000.4700.000.000.000	Grants-In-Aid From the Federal	\$0.00	(\$49,124.43)	(\$49,124.43)	\$49,124.43	\$0.00	\$49,124.43 0.00%
227.0000.5400.000.000.000	Resources - Beginning Fund Bal	\$0.00	\$0.00	(\$33,014.04)	\$33,014.04	\$0.00	\$33,014.04 0.00%
227.0000.9101.003.000.000	CASH	\$0.00	\$0.00	\$155,920.96	(\$155,920.96)	\$0.00	(\$155,920.96) 0.00%
227.0000.9104.000.000.000	Washington Federal Checking	\$0.00	(\$43,175.82)	(\$513,053.87)	\$513,053.87	\$0.00	\$513,053.87 0.00%
227.0000.9105.000.000.000	Washington Federal Money Marke	\$0.00	\$49,124.43	\$349,466.07	(\$349,466.07)	\$0.00	(\$349,466.07) 0.00%
227.0000.9153.001.000.000	Accounts Receivable	\$0.00	(\$27,444.71)	\$18,654.32	(\$18,654.32)	\$0.00	(\$18,654.32) 0.00%
227.0000.9421.000.000.000	ACCOUNTS PAYABLE	\$0.00	\$0.00	\$530.46	(\$530.46)	\$0.00	(\$530.46) 0.00%
	FUNCTION: UNDESIGNATED - 0000	\$0.00	(\$70,620.53)	(\$70,620.53)	\$70,620.53	\$0.00	\$70,620.53 0.00%
227.1272.0111.000.000.000	Licensed Salaries	\$0.00	\$30,465.93	\$30,465.93	(\$30,465.93)	\$21,761.38	(\$52,227.31) 0.00%
227.1272.0112.000.000.000	Classified Salaries	\$0.00	\$15,868.16	\$15,868.16	(\$15,868.16)	\$10,465.28	(\$26,333.44) 0.00%
227.1272.0210.000.000.000	Public Employees Retirement Sy	\$0.00	\$12,315.62	\$12,315.62	(\$12,315.62)	\$8,565.82	(\$20,881.44) 0.00%
227.1272.0220.000.000.000	Social Security Administration	\$0.00	\$3,384.47	\$3,384.47	(\$3,384.47)	\$2,386.45	(\$5,770.92) 0.00%
227.1272.0231.000.000.000	Worker's Compensation	\$0.00	\$208.48	\$208.48	(\$208.48)	\$115.92	(\$324.40) 0.00%
227.1272.0232.000.000.000	Unemployment Compensation	\$0.00	\$1,327.23	\$1,327.23	(\$1,327.23)	\$935.88	(\$2,263.11) 0.00%
227.1272.0240.000.000.000	Contractual Employee Benefits	\$0.00	\$3,882.74	\$3,882.74	(\$3,882.74)	\$1,875.00	(\$5,757.74) 0.00%
227.1272.0242.000.000.000	CEB/In Lieu of Health Benefits	\$0.00	\$2,941.50	\$2,941.50	(\$2,941.50)	\$2,122.00	(\$5,063.50) 0.00%
227.1272.0410.000.000.000	Consumable Supplies and Materi	\$0.00	\$226.40	\$226.40	(\$226.40)	\$0.00	(\$226.40) 0.00%
	FUNCTION: Title I - 1272	\$0.00	\$70,620.53	\$70,620.53	(\$70,620.53)	\$48,227.73	(\$118,848.26) 0.00%
	FUND: Title 1A - - 227	\$0.00	\$0.00	\$0.00	\$0.00	\$48,227.73	(\$48,227.73) 0.00%

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231.0000.9101.003.000.000	CASH	\$0.00	\$0.00	\$1,218.59	(\$1,218.59)	\$0.00	0.00%
231.0000.9104.000.000.000	Washington Federal Checking FUNCTION: UNDESIGNATED - 0000	\$0.00	\$0.00	(\$1,218.59)	\$1,218.59	\$0.00	0.00%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: Title IA-D Priority/Focus Improvement - 231	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Bud
234.0000.5400.000.000.000	Resources - Beginning Fund Bal	\$0.00	\$0.00	\$730.13	(\$730.13)	\$0.00	0.00%
234.0000.9101.003.000.000	CASH	\$0.00	\$0.00	\$35,788.08	(\$35,788.08)	\$0.00	0.00%
234.0000.9104.000.000.000	Washington Federal Checking	\$0.00	\$0.00	(\$68,444.77)	\$68,444.77	\$0.00	0.00%
234.0000.9105.000.000.000	Washington Federal Money Marke	\$0.00	\$0.00	\$28,043.94	(\$28,043.94)	\$0.00	0.00%
234.0000.9153.000.000.000	Accounts Receivable	\$0.00	\$0.00	\$3,882.62	(\$3,882.62)	\$0.00	0.00%
	FUNCTION: UNDESIGNATED - 0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: Title 1A-D Priority/Focus Improvement Prog 5 - For - 234	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

**SILETZ VALLEY SCHOOL**

**Board Folder**

Fiscal Year: 2020-2021

From Date: 7/1/2020 To Date: 3/31/2021

- Subtotal by Collapse Mask     Include pre encumbrance     Print accounts with zero balance     Filter Encumbrance Detail by Date Range  
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Bud
235.0000.5400.000.000.000	Resources - Beginning Fund Bal	\$0.00	\$0.00	(\$17,128.18)	\$17,128.18	\$0.00	\$17,128.18 0.00%
235.0000.9104.000.000.000	Washington Federal Checking	\$0.00	\$0.00	\$16,593.29	(\$16,593.29)	\$0.00	(\$16,593.29) 0.00%
235.0000.9105.000.000.000	Washington Federal Money Marke	\$0.00	\$0.00	\$4,417.51	(\$4,417.51)	\$0.00	(\$4,417.51) 0.00%
235.0000.9153.000.000.000	Accounts Receivable	\$0.00	\$0.00	(\$3,882.62)	\$3,882.62	\$0.00	\$3,882.62 0.00%
	FUNCTION: UNDESIGNATED - 0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 0.00%
	FUND: Mentoring, Monitoring, & Acceleration Grant - 235	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 0.00%

**SILETZ VALLEY SCHOOL**

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- Subtotal by Collapse Mask     Include pre encumbrance     Print accounts with zero balance     Filter Encumbrance Detail by Date Range  
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Bud
236.0000.5400.000.000.000	Resources - Beginning Fund Bal	\$0.00	\$0.00	\$22,675.34	(\$22,675.34)	\$0.00	(\$22,675.34) 0.00%
236.0000.9104.000.000.000	Washington Federal Checking	\$0.00	(\$7,804.00)	(\$46,229.34)	\$46,229.34	\$0.00	\$46,229.34 0.00%
236.0000.9105.000.000.000	Washington Federal Money Marke	\$0.00	\$0.00	\$15,750.00	(\$15,750.00)	\$0.00	(\$15,750.00) 0.00%
	FUNCTION: UNDESIGNATED - 0000	\$0.00	(\$7,804.00)	(\$7,804.00)	\$7,804.00	\$0.00	\$7,804.00 0.00%
236.1131.0640.000.000.000	Dues and Fees	\$0.00	\$7,804.00	\$7,804.00	(\$7,804.00)	\$0.00	(\$7,804.00) 0.00%
	FUNCTION: High School Programs - 1131	\$0.00	\$7,804.00	\$7,804.00	(\$7,804.00)	\$0.00	(\$7,804.00) 0.00%
	FUND: AVID Grant - 236	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 0.00%

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- Subtotal by Collapse Mask  Include pre encumbrance  Print accounts with zero balance  Filter Encumbrance Detail by Date Range  
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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Bud
237.0000.5400.000.000.000	Resources - Beginning Fund Bal	\$0.00	\$0.00	(\$65,219.28)	\$65,219.28	\$0.00	\$65,219.28 0.00%
237.0000.9104.000.000.000	Washington Federal Checking	\$0.00	\$43,481.84	\$46,833.32	(\$46,833.32)	\$0.00	(\$46,833.32) 0.00%
237.0000.9153.000.000.000	Accounts Receivable	\$0.00	(\$61,226.54)	\$0.00	\$0.00	\$0.00	\$0.00 0.00%
237.0000.9421.000.000.000	ACCOUNTS PAYABLE	\$0.00	\$100.00	\$741.26	(\$741.26)	\$0.00	(\$741.26) 0.00%
	FUNCTION: UNDESIGNATED - 0000	\$0.00	(\$17,644.70)	(\$17,644.70)	\$17,644.70	\$0.00	\$17,644.70 0.00%
237.1131.0111.000.000.000	Licensed Salaries	\$0.00	\$9,669.10	\$8,669.10	(\$8,669.10)	\$3,152.40	(\$11,821.50) 0.00%
237.1131.0210.000.000.000	Public Employees Retirement Sy	\$0.00	\$2,304.24	\$2,304.24	(\$2,304.24)	\$837.90	(\$3,142.14) 0.00%
237.1131.0220.000.000.000	Social Security Administration	\$0.00	\$663.17	\$663.17	(\$663.17)	\$241.14	(\$904.31) 0.00%
237.1131.0231.000.000.000	Worker's Compensation	\$0.00	\$34.22	\$34.22	(\$34.22)	\$11.15	(\$45.37) 0.00%
237.1131.0232.000.000.000	Unemployment Compensation	\$0.00	\$260.07	\$260.07	(\$260.07)	\$94.58	(\$354.65) 0.00%
237.1131.0374.000.000.000	Other Tuition	\$0.00	\$4,608.00	\$4,608.00	(\$4,608.00)	\$0.00	(\$4,608.00) 0.00%
237.1131.0410.000.000.000	Consumable Supplies and Materi	\$0.00	\$928.97	\$928.97	(\$928.97)	\$0.00	(\$928.97) 0.00%
237.1131.0420.000.000.000	Textbooks	\$0.00	\$176.93	\$176.93	(\$176.93)	\$0.00	(\$176.93) 0.00%
	FUNCTION: High School Programs - 1131	\$0.00	\$17,644.70	\$17,644.70	(\$17,644.70)	\$4,337.17	(\$21,981.87) 0.00%
	FUND: CTE - HSS Measure 98 - 237	\$0.00	\$0.00	\$0.00	\$0.00	\$4,337.17	(\$4,337.17) 0.00%

**SILETZ VALLEY SCHOOL**

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 Subtotal by Collapse Mask  Include pre encumbrance  Print accounts with zero balance  Filter Encumbrance Detail by Date Range  
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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Bud
238.0000.5400.000.000.000	Resources - Beginning Fund Bal	\$0.00	\$0.00	(\$3,377.14)	\$3,377.14	\$0.00	\$3,377.14 0.00%
238.0000.9104.000.000.000	Washington Federal Checking	\$0.00	\$0.00	\$3,377.14	(\$3,377.14)	\$0.00	(\$3,377.14) 0.00%
	FUNCTION: UNDESIGNATED - 0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 0.00%
	FUND: Rural School Grant - 238	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 0.00%



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- Subtotal by Collapse Mask     Include pre encumbrance     Print accounts with zero balance     Filter Encumbrance Detail by Date Range  
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
239.0000.9104.000.000.000	Washington Federal Checking FUNCTION: UNDESIGNATED - 0000	\$0.00	(\$26,883.15)	(\$26,883.15)	\$26,883.15	\$0.00	\$26,883.15	0.00%
239.1131.0111.000.000.000	Licensed Salaries	\$0.00	\$16,740.42	\$16,740.42	(\$16,740.42)	\$11,957.43	(\$28,697.85)	0.00%
239.1131.0210.000.000.000	Public Employees Retirement Sy	\$0.00	\$1,205.65	\$1,205.65	(\$1,205.65)	\$861.19	(\$2,066.84)	0.00%
239.1131.0220.000.000.000	Social Security Administration	\$0.00	\$1,241.44	\$1,241.44	(\$1,241.44)	\$887.78	(\$2,129.22)	0.00%
239.1131.0231.000.000.000	Worker's Compensation	\$0.00	\$79.38	\$79.38	(\$79.38)	\$42.48	(\$121.86)	0.00%
239.1131.0232.000.000.000	Unemployment Compensation	\$0.00	\$486.86	\$486.86	(\$486.86)	\$348.16	(\$835.02)	0.00%
239.1131.0240.000.000.000	Contractual Employee Benefits	\$0.00	\$525.06	\$525.06	(\$525.06)	\$375.00	(\$900.06)	0.00%
239.1131.0242.000.000.000	CEB/In Lieu of Health Benefits FUNCTION: High School Programs - 1131	\$0.00	\$1,227.26	\$1,227.26	(\$1,227.26)	\$1,022.70	(\$2,249.96)	0.00%
		\$0.00	\$21,506.07	\$21,506.07	(\$21,506.07)	\$15,494.74	(\$37,000.81)	0.00%
239.2120.0111.000.000.000	Licensed Salaries	\$0.00	\$3,658.74	\$3,658.74	(\$3,658.74)	\$18,293.70	(\$21,952.44)	0.00%
239.2120.0210.000.000.000	Public Employees Retirement Sy	\$0.00	\$972.49	\$972.49	(\$972.49)	\$4,862.45	(\$5,834.94)	0.00%
239.2120.0220.000.000.000	Social Security Administration	\$0.00	\$256.77	\$256.77	(\$256.77)	\$1,278.51	(\$1,535.28)	0.00%
239.2120.0231.000.000.000	Worker's Compensation	\$0.00	\$13.39	\$13.39	(\$13.39)	\$65.81	(\$79.20)	0.00%
239.2120.0232.000.000.000	Unemployment Compensation	\$0.00	\$100.69	\$100.69	(\$100.69)	\$501.36	(\$602.05)	0.00%
239.2120.0240.000.000.000	Contractual Employee Benefits FUNCTION: Guidance Services - 2120	\$0.00	\$375.00	\$375.00	(\$375.00)	\$1,875.00	(\$2,250.00)	0.00%
		\$0.00	\$5,377.08	\$5,377.08	(\$5,377.08)	\$26,876.83	(\$32,253.91)	0.00%
	FUND: School Improvement Grant (SIA) - 239	\$0.00	\$0.00	\$0.00	\$0.00	\$42,371.57	(\$42,371.57)	0.00%

**SILETZ VALLEY SCHOOL**

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
241.0000.1920.000.000.000	Contributions and Donations Fr	\$0.00	(\$20,000.00)	(\$20,000.00)	\$20,000.00	\$0.00	\$20,000.00	0.00%
241.0000.9104.000.000.000	Washington Federal Checking	\$0.00	(\$33,525.80)	(\$33,525.80)	\$33,525.80	\$0.00	\$33,525.80	0.00%
241.0000.9153.000.000.000	Accounts Receivable	\$0.00	\$20,000.00	\$20,000.00	(\$20,000.00)	\$0.00	(\$20,000.00)	0.00%
	FUNCTION: UNDESIGNATED - 0000	\$0.00	(\$33,525.80)	(\$33,525.80)	\$33,525.80	\$0.00	\$33,525.80	0.00%
241.1131.0480.000.000.000	Computer Hardware	\$0.00	\$33,525.80	\$33,525.80	(\$33,525.80)	\$0.00	(\$33,525.80)	0.00%
	FUNCTION: High School Programs - 1131	\$0.00	\$33,525.80	\$33,525.80	(\$33,525.80)	\$0.00	(\$33,525.80)	0.00%
	FUND: INTEL - AISES - 241	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

**SILETZ VALLEY SCHOOL**

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- Subtotal by Collapse Mask     Include pre encumbrance     Print accounts with zero balance     Filter Encumbrance Detail by Date Range  
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
242.0000.9104.000.000.000	Washington Federal Checking FUNCTION: UNDESIGNATED - 0000	\$0.00 \$0.00	(\$14,817.59) (\$14,817.59)	(\$14,817.59) (\$14,817.59)	\$14,817.59 \$14,817.59	\$0.00 \$0.00	\$14,817.59 \$14,817.59	0.00% 0.00%
242.1111.0480.000.000.000	Computer Hardware FUNCTION: Primary, K-3 - 1111	\$0.00 \$0.00	\$5,847.45 \$5,847.45	\$5,847.45 \$5,847.45	(\$5,847.45) (\$5,847.45)	\$0.00 \$0.00	(\$5,847.45) (\$5,847.45)	0.00% 0.00%
242.1121.0480.000.000.000	Computer Hardware FUNCTION: Middle/Junior High Programs - 1121	\$0.00 \$0.00	\$1,015.79 \$1,015.79	\$1,015.79 \$1,015.79	(\$1,015.79) (\$1,015.79)	\$0.00 \$0.00	(\$1,015.79) (\$1,015.79)	0.00% 0.00%
242.1131.0480.000.000.000	Computer Hardware FUNCTION: High School Programs - 1131	\$0.00 \$0.00	\$59.96 \$59.96	\$59.96 \$59.96	(\$59.96) (\$59.96)	\$0.00 \$0.00	(\$59.96) (\$59.96)	0.00% 0.00%
242.2130.0410.000.000.000	Consumable Supplies and Materi FUNCTION: Health Services - 2130	\$0.00 \$0.00	\$1,945.50 \$1,945.50	\$1,945.50 \$1,945.50	(\$1,945.50) (\$1,945.50)	\$0.00 \$0.00	(\$1,945.50) (\$1,945.50)	0.00% 0.00%
242.2410.0470.000.000.000	Computer Software	\$0.00	\$4,127.79	\$4,127.79	(\$4,127.79)	\$0.00	(\$4,127.79)	0.00%
242.2410.0480.000.000.000	Computer Hardware FUNCTION: Office of the Principal Services - 2410	\$0.00 \$0.00	\$1,344.69 \$5,472.48	\$1,344.69 \$5,472.48	(\$1,344.69) (\$5,472.48)	\$0.00 \$0.00	(\$1,344.69) (\$5,472.48)	0.00% 0.00%
242.2544.0410.000.000.000	Consumable Supplies and Materi FUNCTION: Maintenance - 2544 FUND: CARES ACT - ESSER - 242	\$0.00 \$0.00 \$0.00	\$476.41 \$476.41 \$0.00	\$476.41 \$476.41 \$0.00	(\$476.41) (\$476.41) \$0.00	\$0.00 \$0.00 \$0.00	(\$476.41) (\$476.41) \$0.00	0.00% 0.00% 0.00%

**SILETZ VALLEY SCHOOL**

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
243.1111.0480.000.000.000	Computer Hardware FUNCTION: Primary, K-3 - 1111	\$0.00	\$0.00	\$0.00	\$0.00	\$11,119.36	(\$11,119.36)	0.00%
243.1112.0480.000.000.000	Computer Hardware FUNCTION: Intermediate Programs - 1112 FUND: CDL GRANT - 243	\$0.00	\$0.00	\$0.00	\$0.00	\$5,559.68	(\$5,559.68)	0.00%
		\$0.00	\$0.00	\$0.00	\$0.00	\$16,679.04	(\$16,679.04)	0.00%

**SILETZ VALLEY SCHOOL**

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Subtotal by Collapse Mask  Include pre encumbrance  Print accounts with zero balance  Filter Encumbrance Detail by Date Range

Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
251.0000.3299.000.000.000	Other Restricted Grants-In-Aid	\$0.00	(\$10,034.69)	(\$10,034.69)	\$10,034.69	\$0.00	\$10,034.69	0.00%
251.0000.5400.000.000.000	Resources - Beginning Fund Bal	\$0.00	\$0.00	(\$46,664.47)	\$46,664.47	\$0.00	\$46,664.47	0.00%
251.0000.9104.000.000.000	Washington Federal Checking	\$0.00	\$36,311.89	\$41,147.28	(\$41,147.28)	\$0.00	(\$41,147.28)	0.00%
251.0000.9153.000.000.000	Accounts Receivable	\$0.00	(\$41,829.08)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUNCTION: UNDESIGNATED - 0000	\$0.00	(\$15,551.88)	(\$15,551.88)	\$15,551.88	\$0.00	\$15,551.88	0.00%
251.1111.0111.000.000.000	Licensed Salaries	\$0.00	\$5,184.60	\$5,184.60	(\$5,184.60)	\$0.00	(\$5,184.60)	0.00%
	FUNCTION: Primary, K-3 - 1111	\$0.00	\$5,184.60	\$5,184.60	(\$5,184.60)	\$0.00	(\$5,184.60)	0.00%
251.1112.0111.000.000.000	Licensed Salaries	\$0.00	\$5,184.60	\$5,184.60	(\$5,184.60)	\$0.00	(\$5,184.60)	0.00%
	FUNCTION: Intermediate Programs - 1112	\$0.00	\$5,184.60	\$5,184.60	(\$5,184.60)	\$0.00	(\$5,184.60)	0.00%
251.1121.0111.000.000.000	Licensed Salaries	\$0.00	\$5,182.68	\$5,182.68	(\$5,182.68)	\$0.00	(\$5,182.68)	0.00%
	FUNCTION: Middle/Junior High Programs - 1121	\$0.00	\$5,182.68	\$5,182.68	(\$5,182.68)	\$0.00	(\$5,182.68)	0.00%
	FUND: PEEK-8 Grant - 251	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

SILETZ VALLEY SCHOOL

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Exclude Inactive Accounts with zero balance

Account Number

Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
	\$0.00	\$0.00	\$0.00	\$0.00	\$776,977.33	(\$776,977.33)	0.00%

Grand Total:

End of Report

**SILETZ VALLEY SCHOOLS  
REGULAR BOARD MEETING AGENDA  
MARCH 16, 2021**

**ITEM:** REGISTRATION AND ATTENDANCE

**TOPIC:** REGISTRATION AND ATTENDANCE

**PREPARED BY:** DR TUPOU

**WILL BE PRESENTED BY:** DR. TUPOU

**TYPE OF ITEM:** Consent  Information  Discussion  Decision

**DESCRIPTION OF AGENDA ITEM:**

Informational

**RECOMMENDATION:**

**ADDITIONAL MATERIAL** Attached: Yes  No  Available: Yes  No

# LINCOLN COUNTY SCHOOL DISTRICT ENROLLMENT

February 28, 2021

ACTUAL ENROLLMENT														PRIOR MO. BY GRADE	COMPARE DIFFERENCE	CURRENT MO. ADM	CURRENT MO. ADA	Projected YTD ADM	YTD ADM	Compare DIFFERENCE	Regular Attenders PERCENT
SCHOOL	K	1	2	3	4	5	6	7	8	9	10	11	12								
<b>NORTH AREA</b>																					
Oceanlake	96	96	124											316	319	317.0	249.1	374.1	313.3	(60.8)	-40.7%
Taft Elem.				108	108	138	125							479	483	477.5	399.9	507.6	477.7	(29.9)	-41.4%
Taft Middle								121	132					253	248	252.0	185.0	283.0	251.9	(31.1)	-41.2%
Taft High										131	119	112	106	468	470	453.2	322.8	495.0	463.5	(31.5)	-37.8%
<b>SUB-TOTAL</b>	96	96	124	108	108	138	125	121	132	131	119	112	106	1,516	1,520	1,499.7	1,156.8	1,659.7	1,506.4	(153.3)	-37.7%
<b>EAST AREA</b>																					
Toledo Elem.	52	51	54	43	46	48	43							337	328	330.6	276.1	411.5	332.2	(79.3)	-23.6%
Olalla			1	2	1	3								7	7	7.0	6.9	0.0	5.8	5.80	N/A
Toledo Jr High							41	63						104	102	103.2	80.8	115.0	101.6	(13.4)	-25.1%
Toledo Sr High									43	63	43	43	48	197	199	192.1	137.3	210.0	196.7	(13.3)	-36.1%
<b>SUB-TOTAL</b>	52	51	55	45	47	51	43	41	63	43	63	43	48	645	636	632.9	501.1	736.5	636.3	(100.2)	-35.1%
<b>WEST AREA</b>																					
Yaquina View El.	108	135	122											365	372	367.2	304.4	438.4	367.9	(70.5)	-32.7%
Sam Case Elem.				126	143	148								417	418	416.9	356.3	442.0	412.5	(29.5)	-28.58%
Newport Middle							173	154	169					496	500	497.2	356.3	533.3	501.7	(31.6)	-33.2%
Future Bound								10	8					18	18	17.6	10.9	0.0	12.0	12.0	N/A
Newport High									163	142	156	150	611	614	596.1	454.6	621.2	604.9	(16.3)	-28.6%	
<b>SUB-TOTAL</b>	108	135	122	126	143	148	173	164	177	163	142	156	150	1,907	1,922	1,895.0	1,482.5	2,034.9	1,899.1	(135.8)	-30.8%
<b>SOUTH AREA</b>																					
Crestview Heights	25	22	40	43	32	44	44							250	247	250.1	210.9	315.8	247.7	(68.06)	-35.4%
Waldport Middle							61	49						110	110	109.9	78.1	111.0	109.4	(1.63)	-31.7%
Waldport High									56	41	54	41	192	192	191.2	136.8	198.0	190.6	(7.42)	-25.3%	
<b>SUB-TOTAL</b>	25	22	40	43	32	44	44	61	49	56	41	54	41	552	549	551.1	425.9	624.8	547.7	(77.1)	-30.8%
<b>TOTAL</b>	281	304	341	322	330	381	385	387	421	393	365	365	345	4,620	4,627	4,579	3,566	5,055.9	4,589.4	(466.5)	-33.6%

ADM=Average Daily Membership ADA=Average Daily Attendance KINDERGARTEN now 1 FTE for Enrollment-ADM-Attendance



2020-21 REGULAR ATTENDERS RATE

SCHOOL	End of Previous Year	YTD Thru: 9/30	YTD Thru: 11/2	YTD Thru: 11/30	YTD Thru: 1/4	YTD Thru: 2/1	YTD Thru: 3/1	YTD Thru: 4/5	YTD Thru: 5/3	YTD Thru: 6/1	YTD Thru: 6/15	BOARD GOAL 2020-21	Difference From Goal
<b>NORTH AREA</b>													
Oceanlake	72.7%	62.3%	46.8%	40.3%	36.9%	37.0%	38.0%	0.0%				77.7%	-40.7%
Taft Elem.	81.3%	59.5%	52.8%	50.1%	47.2%	44.9%	57.0%	0.0%				86.3%	-41.4%
Taft Middle	74.3%	40.9%	37.5%	39.3%	37.8%	38.2%	37.4%	0.0%				79.3%	-41.2%
Taft High	70.3%	41.4%	37.2%	38.0%	47.2%	37.5%	35.7%	0.0%				75.3%	-37.8%
AREA AVERAGE	74.7%	51.0%	43.6%	41.9%	42.3%	39.4%	42.0%	0.0%				79.7%	-40.3%
<b>EAST AREA</b>													
Toledo Elem.	75.6%	62.3%	53.4%	50.6%	50.9%	54.6%	57.0%	0.0%				80.6%	-23.6%
Toledo Middle	69.6%	40.9%	45.2%	44.7%	43.7%	46.6%	49.5%	0.0%				74.6%	-25.1%
Toledo High	67.3%	29.7%	29.6%	26.9%	33.3%	35.4%	36.2%	0.0%				72.3%	-36.1%
AREA AVERAGE	70.8%	44.3%	42.7%	40.7%	42.6%	45.5%	47.6%	0.0%				75.8%	-28.2%
<b>WEST AREA</b>													
Yaquina View Elem.	75.4%	60.3%	57.3%	51.3%	42.7%	44.1%	47.7%	0.0%				80.4%	-32.7%
Sam Case Elem.	82.6%	73.9%	66.4%	67.4%	65.5%	60.8%	59.0%	0.0%				87.6%	-28.6%
Newport Middle	80.2%	56.3%	52.1%	51.5%	52.1%	53.5%	52.0%	0.0%				85.2%	-33.2%
Newport High	68.8%	53.3%	51.8%	44.8%	45.7%	45.9%	45.2%	0.0%				73.8%	-28.6%
AREA AVERAGE	76.8%	61.0%	56.9%	53.7%	51.5%	51.1%	51.0%	0.0%				81.8%	-30.8%
Future Bound	N/A	N/A	40.0%	31.3%	6.3%	5.3%	48.8%	N/A				N/A	
<b>SOUTH AREA</b>													
Crestview Heights	82.2%	58.5%	58.3%	54.6%	53.3%	51.8%	52.2%	0.0%				87.2%	-35.0%
Waldport Middle	73.1%	56.9%	50.5%	48.2%	50.9%	46.4%	44.6%	0.0%				78.1%	-33.6%
Waldport High	64.6%	54.2%	46.1%	46.4%	45.3%	44.3%	44.3%	0.0%				69.6%	-25.3%
AREA AVERAGE	73.3%	56.5%	51.6%	49.7%	49.8%	47.5%	52.2%	0.0%				78.3%	-26.1%
DISTRICT AVERAGE	73.9%	53.2%	48.7%	46.5%	46.5%	45.9%	47.7%	0.0%				78.9%	-31.2%
<b>Charter Schools:</b>													
Eddyville Charter	69.5%	71.0%	79.4%	73.8%	67.7%	62.4%	61.3%	0.0%				74.5%	-13.2%
Siletz Valley Schools	64.1%	72.2%	56.6%	55.1%	50.3%	51.4%	48.8%	0.0%				69.1%	-20.3%
Lincoln City Tech HS	48.2%	60.9%	39.2%	29.3%	33.3%	15.0%	18.0%	0.0%				53.2%	-35.3%
CHARTER AVERAGE	60.6%	68.0%	58.4%	52.7%	50.5%	42.9%	42.7%	0.0%				65.6%	-22.9%

20-21 Registration Numbers as of 3-5-21						
Class	Start of Year	Transferred Out	New Students	Current Total	Change this month	
Kinder	12	1	0	11		
1st	15	2	4	17	2 new	
2nd	14	0	4	18		
3rd	16	2	0	14		
4th	11	0	1	12		
5th	13	2	2	13	1 transfer	
6th	18	0	4	22		
7th	20	2	4	22		
8th	13	1	3	15	1 transfer	
<b>Total K-8</b>	<b>132</b>	<b>9</b>	<b>22</b>	<b>144</b>		
9th	16	0	2	18		
10th	9	0	1	10		
11th	14	0	2	16		
12th	20	0	0	20		
<b>Total HS</b>	<b>59</b>	<b>0</b>	<b>5</b>	<b>64</b>		
<b>TOTAL</b>	<b>191</b>	<b>9</b>	<b>27</b>	<b>208</b>	<b>TOTAL even from Feb</b>	
Ended last year w/				223		

**SILETZ VALLEY SCHOOLS  
REGULAR BOARD MEETING AGENDA  
MARCH 16, 2021**

**ITEM:** FEBRUARY FINANCIAL

**TOPIC:** CHECKS AND DEPOSITS

**PREPARED BY:** DR TUPOU

**WILL BE PRESENTED BY:** DR. TUPOU

**TYPE OF ITEM:** Consent  Information  Discussion  Decision

**DESCRIPTION OF AGENDA ITEM:**

**SVS Checking Account**

Check numbers & deposits that were processed from Feb 1 through Feb 28, 2021.

Check numbers 2282-2314 (33 AP checks) and 6486-6496 (11 payroll checks) for a total of \$87,646.89

23 Payroll direct deposit for a total of \$54,872.33

Employer paid payroll expenses total of \$45,444.05

**SVS Checking Account Deposits**

2 Deposits #86 & 88 for a total of \$10,109.69 (#87 Voided due to incorrect posting date)

1 Transfer from SVS Money Market to Checking in the amount of \$150,000.00

**SVS MM Account**

2 Deposits #97 & 99 for a total of \$209,485.68 (#98 voided due to incorrect posting date)

**RECOMMENDATION:**

Need to be acknowledge in minutes

**ADDITIONAL MATERIAL** Attached: Yes  No  Available: Yes  No

**SILETZ VALLEY SCHOOLS  
REGULAR BOARD MEETING AGENDA  
MARCH 16, 2021**

**ITEM:** PERSONNEL CHANGES

**TOPIC:** PERSONNEL CHANGES

**PREPARED BY:** DR TUPOU

**WILL BE PRESENTED BY:** DR. TUPOU

**TYPE OF ITEM:** Consent  Information  Discussion  Decision

**DESCRIPTION OF AGENDA ITEM:**

New Hires Joanna Napoleon Instructional Assistant  
& Makenzee Watson Instructional Assistant

**RECOMMENDATION:**

Approve

**ADDITIONAL MATERIAL** Attached: Yes  No  Available: Yes  No

**SILETZ VALLEY SCHOOLS  
REGULAR BOARD MEETING AGENDA  
MARCH 16, 2021**

**ITEM:** BUDGET COMMITTEE

**TOPIC:** PERSONNEL CHANGES

**PREPARED BY:** DR TUPOU

**WILL BE PRESENTED BY:** DR. TUPOU

**TYPE OF ITEM:** Consent  Information  Discussion  Decision

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**DESCRIPTION OF AGENDA ITEM:**

Budget Committee

**RECOMMENDATION:**

Approve

**ADDITIONAL MATERIAL** Attached: Yes  No  Available: Yes  No

**SILETZ VALLEY SCHOOLS  
REGULAR BOARD MEETING AGENDA  
MARCH 16, 2021**

**ITEM:** POLICY ACB AND ACB-AR- ALL STUDENTS BELONG

**TOPIC:** POLICY ACB AND ACB-AR ALL STUDENTS BELONG

**PREPARED BY:** DR TUPOU

**WILL BE PRESENTED BY:** DR. TUPOU

**TYPE OF ITEM:** Consent  Information  Discussion  Decision

---

**DESCRIPTION OF AGENDA ITEM:**

Adopt Policies ACB and ACB-AR

**RECOMMENDATION:**

Adopt Policy

**ADDITIONAL MATERIAL** Attached: Yes  No  Available: Yes  No

# OSBA Model Charter School Sample Policy

Code:                   ACB  
Adopted:

## All Students Belong

[Public charter school statement on equity.]

All students are entitled to a high quality educational experience, free from discrimination or harassment based on perceived race, color, religion, gender identity, sexual orientation, disability or national origin.

~~All employees are entitled to work in an environment that is free from discrimination or harassment based on perceived race, color, religion, gender identity, sexual orientation, disability or national origin~~<sup>{1}</sup>.

~~All visitors are entitled to participate in an environment that is free from discrimination or harassment based on perceived race, color, religion, gender identity, sexual orientation, disability or national origin~~<sup>{2}</sup>.

“Bias incident” means a person’s hostile expression of animus toward another person, relating to the other person’s perceived race, color, religion, gender identity, sexual orientation, disability or national origin, of which criminal investigation or prosecution is impossible or inappropriate. Bias incidents may include derogatory language or behavior directed at or about any of the preceding demographic groups.

“Symbol of hate” means a symbol, image, or object that expresses animus on the basis of race, color, religion, gender identity, sexual orientation, disability or national origin including, the noose, swastika, or confederate flag<sup>3</sup>,<sup>{4}</sup> and whose display:

1. Is reasonably likely to cause a substantial disruption of or material interference with school activities; or
2. Is reasonably likely to interfere with the rights of students by denying them full access to the services, activities, and opportunities offered by a school.

The public charter school prohibits the use or display of any symbols of hate<sup>{5}</sup> on school grounds or in any school-sponsored program, service, school or activity that is funded in whole or in part by monies appropriated by the Oregon Legislative Assembly, except where used in teaching curriculum that is aligned to the Oregon State Standards.

<sup>1</sup> {OAR 581-022-2312 does not include this list of classes for employees (only for students), but it can be added.}

<sup>2</sup> {OAR 581-022-2312 does not include this list of classes for visitors (only for students), but it can be added.}

<sup>3</sup> While commonly referred to as the “confederate flag,” the official name of the prohibited flag is the Battle Flag of the Armies of Northern Virginia.

<sup>4</sup> {We strongly advise that a public charter school not add to these symbols of hate without first consulting with legal counsel.}

<sup>5</sup> {Prior to adopting the symbols of hate prohibition, or adding other symbols to the list, we recommend that the public charter school document why it feels that the presence of these symbols will cause a “material and substantial interference with schoolwork or discipline” or collide “with the rights of other students to be secure and be let alone.” These reasons may include previous incidents, current conditions in the schools and other factors.}

In responding to the use of any symbols of hate, the public charter school will use non-disciplinary remedial action whenever appropriate.

The public charter school prohibits retaliation against an individual because that person has filed a charge, testified, assisted or participated in an investigation, proceeding or hearing; and further prohibits anyone from coercing, intimidating, threatening or interfering with an individual for exercising any rights guaranteed under state and federal law.

Nothing in this policy is intended to interfere with the lawful use of public charter school facilities pursuant to a lease or license.

The public charter school will use administrative regulation ACB-AR - Bias Incident Complaint Procedure to process reports or complaints of bias incidents.

END OF POLICY

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**Legal Reference(s):**

ORS 659.850

ORS 659.852

OAR 581-002-0005

OAR 581-022-2312

OAR 581-022-2370

*Tinker v. Des Moines Indep. Cmty. Sch. Dist.*, 393 U.S. 503 (1969).

*Dariano v. Morgan Hill Unified Sch. Dist.*, 767 F.3d 764 (9th Cir. 2014).

*State v. Robertson*, 293 Or. 402 (1982).



# OSBA Model Charter School Sample

Code:                   ACB-AR  
Adopted:

## Bias Incident Complaint Procedure

The term “bias incident” is defined in policy. Persons impacted by a bias incident shall be defined broadly to include individuals at whom an incident was directed as well as students in the larger school community likely to be impacted by the incident.<sup>1</sup>

Step 1 {<sup>2</sup>}: When a staff member learns of a potential bias incident, the staff member will prioritize the safety and well-being of all persons impacted and ~~[immediately]~~ [promptly] ~~[without unreasonable delay]~~ report the incident to the [Superintendent building or program administrator].

Step 2:

The [~~(<sup>2</sup>) Superintendent administrator or designee~~] shall acknowledge receipt of the complaint, [reduce the complaint to writing,] and investigate any complaint of a bias incident. [Responding staff] will recognize the experience of all persons impacted, acknowledge the impact, commit to taking immediate action, and prevent further harm against those persons impacted from taking place. Redirection procedures, if any, will include:

- Educational components that address the history and impact of hate;
- Procedural components to ensure the safety, healing, and agency of those impacted by hate;
- Accountability and transformation for people who cause harm; and
- Transformation of the conditions that perpetuated the harm. {<sup>4</sup>}

The [Superintendent ~~administrator or designee~~] must consider whether the behavior implicates other public charter school policies or civil rights laws, and if so, respond accordingly.

The [~~Superintendent administrator or designee~~] will [make a decision] [determine responsibility] within [10] days of receiving the complaint.

All persons impacted will be provided with information relating to the investigation and the outcome of the investigation. At a minimum, the information provided must include:

- That an investigation has been initiated;
- When the investigation has been completed;

<sup>1</sup> The term “complainant” in this administrative regulation includes persons filing formal complaints and persons reporting bias incidents, regardless of whether the complainant is a victim. Similarly, the term “complaint” includes any report, information or complaint.

<sup>2</sup> {These specific procedures are not required. The procedures must include all of the requirements listed in OAR 581-022-2312(6)(e). If making changes, we recommend working closely with legal counsel.}

<sup>3</sup> {This can be position title of designated administrator, e.g., administrator, executive director, director.}

<sup>4</sup> {ODE will be releasing additional guidance to support administrators in these situations.}

- The findings of the investigation and the final determination based on those findings; and
- Actions taken with the person or persons who committed the harassing behavior to remedy the behavior and prevent reoccurrence when the actions relate directly to a person impacted by the event.

If any of the above information cannot be shared, a citation to the law prohibiting release and an explanation of how that law applies to the current situation will be provided.<sup>5</sup>

~~{6} [Step 3: If complainant or a respondent wishes to appeal the decision of the [administrator or designee], the complainant or respondent may submit a written appeal to the [director] within [five] school days after receipt of the [administrator or designee]'s response to the complaint.~~

~~The [director or designee] shall acknowledge receipt of the appeal and may meet with all parties involved. The [director or designee] will review the merits of the complaint and the [administrator or designee]'s decision. The [director or designee] will respond in writing to the complainant within [10] school days.~~

~~The [director or designee] will ensure that the requirements in Steps 1 and 2 (redirection procedures, notice, etc.) are continued to be met through Step 3, as appropriate.]~~

~~Step [3][4]: If the complainant or respondent is not satisfied with the decision of the {2} [director or designee], a written appeal may be filed with the Board within [five] school days of receipt of the [director or designee]'s response to Step [2][3]. The Board may decide to hear or deny the request for appeal at a Board meeting. The Board may use an executive session if the subject matter qualifies under Oregon law. If the Board decides to hear the appeal, the Board may meet with the concerned parties and their representative [at the next regular or special Board meeting] [at a Board meeting]. The Board's decision will be final<sup>8</sup> and will address each allegation in the complaint and contain reasons for the Board's decision. A copy of the Board's final decision shall be sent to the complainant in writing within [10] days of this meeting.~~

The [Board] will ensure that the requirements in Steps 1 and 2 (redirection procedures, notice, etc.) are continued to be met through Step [3][4], as appropriate.

Complaints can be filed with or communicated directly to the [-administrator Superintendent or designee ], in which case

Step 1 will be skipped {9} [Complaints against the [administrator Superintendent] can be directed to the [ director or

<sup>5</sup> Refer to policies JOA -Directory Information and JOB -Personally Identifiable Information and public charter school legal counsel for guidance in these situations. Possible laws include, but are not limited to, Title 34 C.F.R. § 99.31 and ORS 342.850. If the public charter school has only one administrator, this step is not necessary. It is for use when there is more than one administrator at the school. Delete if not applicable and modify next step to reflect Step 3 and related language in the Step.)

<sup>7</sup> (If Step 3 was not included, change 'director' to 'administrator' in this step. Remove 'or designee' if applicable –refer to language used in Step 2.)

<sup>8</sup> (Public charter schools should review their complaint procedures and relationship with the school's sponsor to determine whether the public charter school board's decision is considered a final decision, or if the decision must be appealed to the sponsor for a final decision. If it must be appealed to the sponsor, language in this administrative regulation should be amended.)  
(Align the following two sentences with previous numbered steps; keep and/or delete as needed.)

~~designee~~] [Board] and will FOLLOW COMPLAINT PROCEDURE (POLICY K/L-District-Community Relations, begin at Step 3.)

[Complaints against the director can be directed to the Board and will begin at Step 4.] Complaints against a Board member(s) can be directed to the Board and will follow complaint procedure (Policy K/L-District-Community Relations, begin at Step 3)[4]. If complaints begin later than Step 1, the individuals reviewing the complaint will ensure that all requirements are met.

The complainant, if a person who resides in the district[,]-[or] a parent or guardian of a student who attends the public charter school[ or a student,] is not satisfied after exhausting local complaint procedures, the public charter school fails to render a written decision within 30 days of submission of the complaint at any step or fails to resolve the complaint within 90 days of the initial filing of the complaint, may appeal<sup>10</sup> the public charter school's final decision to the Deputy Superintendent of Public Instruction under Oregon Administrative Rules (OAR) 581-002-0001 – 581-002-0023.

Complaints may also be filed directly with the U.S. Department of Education Office for Civil Rights.<sup>11</sup>

Public charter school administration will develop and implement instructional materials to ensure that all school employees and staff are made aware of this procedure and related practices. The materials will include reporting procedures, educational processes, and possible consequences.

[When necessary, timelines may be adjusted by the public charter school by communicating to all parties in writing. This communication must include a new timeline and an explanation of why the timeline must be adjusted.]

<sup>10</sup> An appeal must meet the criteria found in OAR 581-002-0005(1)(a).

<sup>11</sup> Complaints must meet criteria as established by law. For more information, visit <http://www.ed.gov/about/offices/list/oci/complaintintro.htm>

# OSBA Model Charter School Sample

Code:                   ACB-AR  
 Adopted:

## Bias Incident Complaint Procedure

The term “bias incident” is defined in policy. Persons impacted by a bias incident shall be defined broadly to include individuals at whom an incident was directed as well as students in the larger school community likely to be impacted by the incident.<sup>1</sup>

Step 1 {<sup>2</sup>}: When a staff member learns of a potential bias incident, the staff member will prioritize the safety and well-being of all persons impacted and ~~immediately~~ **promptly** ~~{without-unreasonable-delay}~~ report the incident to the **Superintendent** ~~building or program administrator~~.

Step 2: The [{<sup>3</sup>} administrator or designee] shall acknowledge receipt of the complaint, [reduce the complaint to writing,] and investigate any complaint of a bias incident. [Responding staff] will recognize the experience of all persons impacted, acknowledge the impact, commit to taking immediate action, and prevent further harm against those persons impacted from taking place. Redirection procedures, if any, will include:

- Educational components that address the history and impact of hate;
- Procedural components to ensure the safety, healing, and agency of those impacted by hate;
- Accountability and transformation for people who cause harm; and
- Transformation of the conditions that perpetuated the harm. {<sup>4</sup>}

The **Superintendent** ~~administrator or designee~~ must consider whether the behavior implicates other public charter school policies or civil rights laws, and if so, respond accordingly.

The [Superintendent ~~administrator or designee~~] will [make a decision] [determine responsibility] within **10** days of receiving the complaint.

All persons impacted will be provided with information relating to the investigation and the outcome of the investigation. At a minimum, the information provided must include:

- That an investigation has been initiated;
- When the investigation has been completed;

<sup>1</sup> The term “complainant” in this administrative regulation includes persons filing formal complaints and persons reporting bias incidents, regardless of whether the complainant is a victim. Similarly, the term “complaint” includes any report, information or complaint.

<sup>2</sup> {These specific procedures are not required. The procedures must include all of the requirements listed in OAR 581-022-2312(6)(e). If making changes, we recommend working closely with legal counsel.}

<sup>3</sup> {This can be position title of designated administrator, e.g., administrator, executive director, director.}

<sup>4</sup> {ODE will be releasing additional guidance to support administrators in these situations.}

- The findings of the investigation and the final determination based on those findings; and
- Actions taken with the person or persons who committed the harassing behavior to remedy the behavior and prevent reoccurrence when the actions relate directly to a person impacted by the event.

If any of the above information cannot be shared, a citation to the law prohibiting release and an explanation of how that law applies to the current situation will be provided.<sup>5</sup>

~~{<sup>6</sup>} [Step 3: If complainant or a respondent wishes to appeal the decision of the [administrator or designee], the complainant or respondent may submit a written appeal to the [director] within [five] school days after receipt of the [administrator or designee]’s response to the complaint.~~

~~The [director or designee] shall acknowledge receipt of the appeal and may meet with all parties involved. The [director or designee] will review the merits of the complaint and the [administrator or designee]’s decision. The [director or designee] will respond in writing to the complainant within [10] school days.~~

~~The [director or designee] will ensure that the requirements in Steps 1 and 2 (redirection procedures, notice, etc.) are continued to be met through Step 3, as appropriate.]~~

Step [3][4]: If the complainant or respondent is not satisfied with the decision of the {<sup>7</sup>} [Superintendent ~~director or designee~~], a written appeal may be filed with the Board within [five] school days of receipt of the [Superintendent ~~director or designee~~]’s response to Step [2][3]. The Board may decide to hear or deny the request for appeal at a Board meeting. The Board may use an executive session if the subject matter qualifies under Oregon law. If the Board decides to hear the appeal, the Board may meet with the concerned parties and their representative [at the next regular or special Board meeting] [at a Board meeting]. The Board’s decision will be final<sup>8</sup> and will address each allegation in the complaint and contain reasons for the Board’s decision. A copy of the Board’s final decision shall be sent to the complainant in writing within [10] days of this meeting.

The [Board] will ensure that the requirements in Steps 1 and 2 (redirection procedures, notice, etc.) are continued to be met through Step [3][4], as appropriate.

Complaints can be filed with or communicated directly to the [administrator or designee], in which case Step 1 will be skipped. {<sup>9</sup>} [Complaints against the [administrator] can be directed to the [director or

<sup>5</sup> Refer to policies JOA - Directory Information and JOB - Personally Identifiable Information and public charter school legal counsel for guidance in these situations. Possible laws include, but are not limited to, Title 34 C.F.R. § 99.31 and ORS 342.850.

<sup>6</sup> {If the public charter school has only one administrator, this step is not necessary. It is for use when there is more than one administrator at the school. Delete if not applicable and modify next step to reflect Step 3 and related language in the Step.}

<sup>7</sup> {If Step 3 was not included, change ‘director’ to ‘administrator’ in this step. Remove ‘or designee’ if applicable – refer to language used in Step 2.}

<sup>8</sup> {Public charter schools should review their complaint procedures and relationship with the school’s sponsor to determine whether the public charter school board’s decision is considered a final decision, or if the decision must be appealed to the sponsor for a final decision. If it must be appealed to the sponsor, language in this administrative regulation should be amended.}

<sup>9</sup> {Align the following two sentences with previous numbered steps; keep and/or delete as needed.}

designee] [Board] and will begin at Step 3.] [Complaints against the director can be directed to the Board and will begin at Step 4.] Complaints against a Board member(s) can be directed to the Board and will begin at Step [3][4]. If complaints begin later than Step 1, the individuals reviewing the complaint will ensure that all requirements are met.

The complainant, if a person who resides in the district[,] [or] a parent or guardian of a student who attends the public charter school[ or a student,] is not satisfied after exhausting local complaint procedures, the public charter school fails to render a written decision within 30 days of submission of the complaint at any step or fails to resolve the complaint within 90 days of the initial filing of the complaint, may appeal<sup>10</sup> the public charter school's final decision to the Deputy Superintendent of Public Instruction under Oregon Administrative Rules (OAR) 581-002-0001 – 581-002-0023.

Complaints may also be filed directly with the U.S. Department of Education Office for Civil Rights.<sup>11</sup>

Public charter school administration will develop and implement instructional materials to ensure that all school employees and staff are made aware of this procedure and related practices. The materials will include reporting procedures, educational processes, and possible consequences.

[When necessary, timelines may be adjusted by the public charter school by communicating to all parties in writing. This communication must include a new timeline and an explanation of why the timeline must be adjusted.]

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<sup>10</sup> An appeal must meet the criteria found in OAR 581-002-0005(1)(a).

<sup>11</sup> Complaints must meet criteria as established by law. For more information, visit <http://www.ed.gov/about/offices/list/ocr/complaintintro.html>

# OSBA Model Charter School Sample Policy

Code:                   ACB  
 Adopted:

## All Students Belong

[Public charter school statement on equity.]

All students are entitled to a high quality educational experience, free from discrimination or harassment based on perceived race, color, religion, gender identity, sexual orientation, disability or national origin.

All employees are entitled to work in an environment that is free from discrimination or harassment ~~[based on perceived race, color, religion, gender identity, sexual orientation, disability or national origin]~~<sup>{+}</sup>.

All visitors are entitled to participate in an environment that is free from discrimination or harassment ~~[based on perceived race, color, religion, gender identity, sexual orientation, disability or national origin]~~<sup>{+}</sup>.

“Bias incident” means a person’s hostile expression of animus toward another person, relating to the other person’s perceived race, color, religion, gender identity, sexual orientation, disability or national origin, of which criminal investigation or prosecution is impossible or inappropriate. Bias incidents may include derogatory language or behavior directed at or about any of the preceding demographic groups.

“Symbol of hate” means a symbol, image, or object that expresses animus on the basis of race, color, religion, gender identity, sexual orientation, disability or national origin including, the noose, swastika, or confederate flag<sup>3</sup>,<sup>{4}</sup> and whose display:

1. Is reasonably likely to cause a substantial disruption of or material interference with school activities; or
2. Is reasonably likely to interfere with the rights of students by denying them full access to the services, activities, and opportunities offered by a school.

The public charter school prohibits the use or display of any symbols of hate<sup>{5}</sup> on school grounds or in any school-sponsored program, service, school or activity that is funded in whole or in part by monies appropriated by the Oregon Legislative Assembly, except where used in teaching curriculum that is aligned to the Oregon State Standards.

<sup>1</sup> {OAR 581-022-2312 does not include this list of classes for employees (only for students), but it can be added.}

<sup>2</sup> {OAR 581-022-2312 does not include this list of classes for visitors (only for students), but it can be added.}

<sup>3</sup> While commonly referred to as the “confederate flag,” the official name of the prohibited flag is the Battle Flag of the Armies of Northern Virginia.

<sup>4</sup> {We strongly advise that a public charter school not add to these symbols of hate without first consulting with legal counsel.}

<sup>5</sup> {Prior to adopting the symbols of hate prohibition, or adding other symbols to the list, we recommend that the public charter school document why it feels that the presence of these symbols will cause a “material and substantial interference with schoolwork or discipline” or collide “with the rights of other students to be secure and be let alone.” These reasons may include previous incidents, current conditions in the schools and other factors.}

In responding to the use of any symbols of hate, the public charter school will use non-disciplinary remedial action whenever appropriate.

The public charter school prohibits retaliation against an individual because that person has filed a charge, testified, assisted or participated in an investigation, proceeding or hearing; and further prohibits anyone from coercing, intimidating, threatening or interfering with an individual for exercising any rights guaranteed under state and federal law.

Nothing in this policy is intended to interfere with the lawful use of public charter school facilities pursuant to a lease or license.

The public charter school will use administrative regulation ACB-AR - Bias Incident Complaint Procedure to process reports or complaints of bias incidents.

END OF POLICY

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**Legal Reference(s):**

[ORS 659.850](#)

[ORS 659.852](#)

[OAR 581-002-0005](#)

[OAR 581-022-2312](#)

[OAR 581-022-2370](#)

*Tinker v. Des Moines Indep. Cmty. Sch. Dist.*, 393 U.S. 503 (1969).

*Dariano v. Morgan Hill Unified Sch. Dist.*, 767 F.3d 764 (9th Cir. 2014).

*State v. Robertson*, 293 Or. 402 (1982).